SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Fiscal Year 12/13 State Mosquito Control - Detailed Work Plan Budget (Staff recommends approval).

REQUESTED ACTION: **Execute the State Mosquito Control Detailed Work Plan Budget for FY 10/1/12 to 9/30/13.**

☐ Work Session (Report Only) **DATE OF MEETING:** 5/22/2012
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: Florida Department of Agriculture and Consumer Services

Effective Date: 10/1/2012 Termination Date: 9/30/2013
Managing Division / Dept: Sumter County Public Works/Mosquito Control

BUDGET IMPACT: Local $325,407.00 State $35,000.00
☒ Annual **FUNDING SOURCE:** Local & State Mosquito Control
☐ Capital **EXPENDITURE ACCOUNT:** Fund 195 & 196
☐ N/A

HISTORY/FACTS/ISSUES:

The Florida Department of Agriculture and Consumer Services, Mosquito Control Section, provides aid to Sumter County for arthropod control. The county's state approved mosquito control program is projected to receive $35,000.00 for Fiscal Year 2012/2013.

The executed Detailed Work Plan Budget for Fiscal Year 2012/2013 is due to the State of Florida by July 15, 2012. However, the Annual Certified Budget is not due to the State of Florida until September 15, 2012, which allows time for changes that may result from county budget hearings.