

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Emergency Management Preparedness and Assistance Grant Agreement (Staff Recommends Approval).

REQUESTED ACTION: Approve Emergency Management Preparedness and Assistance Grant

Work Session (Report Only) **DATE OF MEETING:** 6/12/2012
 Regular Meeting Special Meeting

CONTRACT: N/A

Vendor/Entity: Florida Division of
Emergency
Management

Effective Date: 7/1/2012
Managing Division / Dept:

Termination Date: 6/30/2013
Emergency Management

BUDGET IMPACT: \$105,806 Revenue for FY2012-2013

Annual
 Capital
 N/A

FUNDING SOURCE: Florida Division of Emergency Management
EXPENDITURE ACCOUNT: To General Fund 001-153 various accounts

HISTORY/FACTS/ISSUES:

Every year, the State of Florida offers a base grant to be used towards emergency preparedness and assistance initiatives. These funds are to be used by Emergency Management for salaries, training, planning, and exercises. Funds are provided by the Emergency Management Preparedness and Assistance Trust Fund.

The following is the current planned use for this grant:

\$83,191.00 - Salary and Wages
\$13,445.00 - Personal and Contractual Services
\$6,170.00 - Expenses
\$3,000.00 - Operating Capital Outlay

Base Grants shall be matched at an amount either equal to the average of the previous three years' level of county general revenue funding of the County Emergency Management Agency or the level of funding for the County Emergency Management Agency for the last fiscal year, whichever figure is lower.

CFSA 52.008
