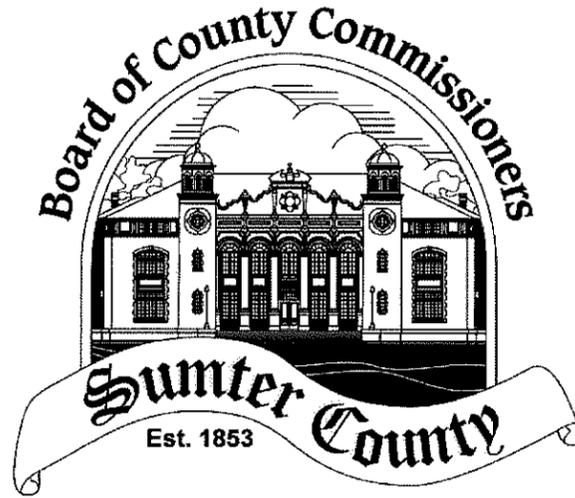


SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
MEETING DATE – JUNE 12, 2012
FACILITIES DEVELOPMENT PROJECTS

INDEX PAGE:

- 1) PROJECT FINANCIAL STATUS REPORT
- 2) MASTER BUILDING PROJECTS SCHEDULE

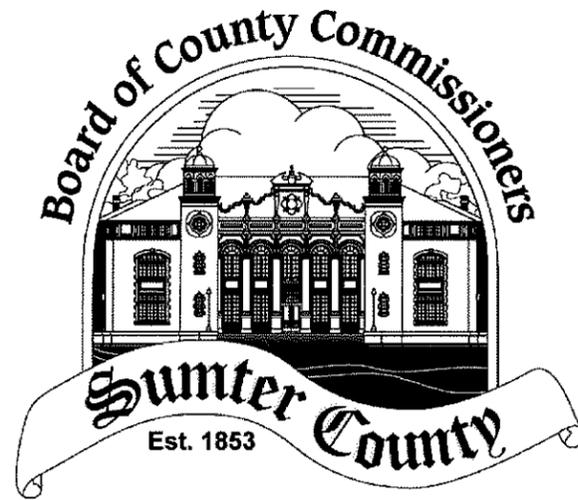


SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
MEETING DATE – JUNE 12, 2012
FACILITIES DEVELOPMENT PROJECTS

TAB 1) PROJECT FINANCIAL STATUS REPORT

PROJECT FINANCIAL STATUS REPORT
 COUNTY BUILDING PROJECTS
 PREPARED BY DOUGLAS L CONWAY
 SCBOCC MEETING DATE JUNE 12, 2012

LINE ITEM #	SQUARE FEET	PROJECT MGT TEAM	% COMP OF BUDGET	PROJECT DESCRIPTION	SCBOCC APPROVED CIP BUDGET	RECOMMENDED CIP ADJUSTMENT(S)	REVISED CIP TOTALS	PAYMENT TO DATE	ORIGINAL CONTRACT(S) AMOUNT	CHANGE ORDERS	ANTICIPATED FUTURE ITEMS	REVISED CONTRACT(S) AMOUNT	GAIN OR (LOSS)	COST PER SQ FT	PROJECT STATUS
BUSHNELL CAMPUS RENOVATIONS :															
100	22,000	ASI/ FD	2%	JUDICIAL CENTER RENOVATIONS 1ST FL	\$4,030,000	\$11,003	\$4,041,003	\$72,020	\$74,520	\$0	\$3,966,483	\$4,041,003	\$0	\$184	SCHEMATIC DESIGN
200	44,013	ASI/ URS / FD	5%	HISTORIC COURTHOUSE RENOVATION 1ST, 2ND, 3RD FLS AND EXTERIOR TO INCLUDE WAYFINDING & JOINT USE PARKING AREA	\$4,194,707	\$2,203,448	\$6,398,155	\$290,611	\$345,913	\$0	\$6,052,242	\$6,398,155	(\$0)	\$145	NOTICE TO PROCEED PENDING
300	9,000	ASI/ URS / FD	6%	MAIN JAIL (1988) RENOVATIONS	\$1,453,476	\$1,167,369	\$2,620,845	\$164,385	\$358,460	\$18,700	\$2,243,685	\$2,620,845	(\$0)	\$291	NOTICE TO PROCEED ISSUED 04 16 2012
400		ASI/ URS / FD		2009 JAIL - HOT WATER HEATER & HVAC CORRECTIVE ACTION											NOTICE TO PROCEED ISSUED 04 16 2012
ERR	4,000	ASI/ URS / FD	7%	CDA \ ANIMAL CONTROL JOINT USE FACILITY	\$709,379	\$0	\$709,379	\$47,961	\$86,804	\$0	\$622,575	\$709,379	\$0	\$177	PREPARING RFP FOR GC
ERR	1,596	ASI/ URS / FD	6%	ANIMAL SERVICES -- HORSE BARN FACILITY	\$135,660	\$0	\$135,660	\$8,800	\$18,375	\$0	\$117,285	\$135,660	\$0	\$85	PREPARING RFP FOR GC
ERR	507	ASI/ URS / FD	12%	ANIMAL SERVICES -- EUTHANASIA FACILITY	\$63,375	\$0	\$63,375	\$7,350	\$11,000	\$0	\$52,375	\$63,375	\$0	\$125	PREPARING RFP FOR GC
ERR		ASI/ URS / FD		CDA OPERATIONS AREA	\$107,962	\$424,608	\$532,570	\$0	\$59,430	\$0	\$473,140	\$532,570	\$0		PREPARING RFP FOR GC
1400		ASI/ URS / FD		JUDICIAL BUILDING ROOF AND BRICK REPAIR	\$125,000	\$0	\$125,000	\$0	\$33,344	\$0	\$91,656	\$125,000	\$0		CONSTRUCTION PHASE
1500		ASI/ FD		BUSHNELL HEALTH DEPARTMENT GENERATOR	\$150,000	\$0	\$150,000	\$0	\$7,400	\$0	\$142,600	\$150,000	\$0		DESIGN PHASE
1600	1,500	ASI/ FD		PUBLIC WORKS MOTOR POOL MATERIALS STORAGE BARN	\$50,000	\$0	\$50,000	\$0	\$12,525	\$0	\$37,475	\$50,000	\$0	\$33	PENDING FY 15/16
1700	4,400	FD		PUBLIC WORKS DEPT. NORTH ANNEX	\$0	\$348,000	\$348,000	\$0	\$0	\$0	\$348,000	\$348,000	\$0	\$79	PENDING FY 15/16
1800		FD		2035 FACILITIES MASTER SPACE PROGRAM	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000	\$0		ON HOLD - PENDING
1900	4,000	ASI/ ZHA / FD		LAKE PANASOFFKEE FIRE STATION EXPANSION	\$450,000	\$338,000	\$788,000	\$0	\$0	\$0	\$788,000	\$788,000	\$0	\$197	A/E FEE TO BE APPROVED 06 12 2012
1910	5,500	ASI/ ZHA / FD		LAKE PANASOFFKEE LIBRARY & JOINT USE PARKING LOT	\$1,346,900	\$0	\$1,346,900	\$0	\$0	\$0	\$1,346,900	\$1,346,900	\$0	\$245	A/E FEE TO BE APPROVED 06 12 2012
1930				LAKE PANASOFFKEE PAVED WALKING TRAIL	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000	\$0		PENDING FY 15/16
1940				LAKE PANASOFFKEE SKATE PARK	\$0	\$103,000	\$103,000	\$0	\$0	\$0	\$103,000	\$103,000	\$0		PENDING FY 15/16
1950				LAKE PANASOFFKEE HANDBALL & RAQUETBALL COURT	\$0	\$75,000	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000	\$0		PENDING FY 15/16
2000	7,500			REPLACEMENT FOR ROYAL & OXFORD FIRE STATION	\$0	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$1,300,000	\$1,300,000	\$0	\$173	TBD
2100		ASI/ FD		DOWNTOWN WILDWOOD WRA POND	\$50,000	\$0	\$50,000	\$4,950	\$13,450	\$0	\$36,550	\$50,000	\$0		DESIGN PHASE COMPLETED
2200		ASI/ ZHA / FD		AG CTR COMPLEX - LIVESTOCK PAVILION BLEACHERS	\$30,000	\$753,993	\$783,993	\$14,870	\$14,870	\$0	\$769,123	\$783,993	\$0		DESIGN PHASE
2210				AG CTR COMPLEX - STORMWATER WRA	TBD	\$0	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
2220				AG CTR COMPLEX - STRUCTURAL ANALYSIS	TBD	\$0	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
2230				AG CTR COMPLEX - BUILDING EXTERIOR WATER PROOF	TBD	\$0	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
2240				AG CTR COMPLEX - LIFT STATIONS CONNECTIONS	\$200,000	\$200,000	\$400,000	\$0	\$0	\$0	\$400,000	\$400,000	\$0		
2250				AG CTR COMPLEX - WAYFINDING SIGNAGE	TBD	\$0	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
2300	7,500	ASI/ ZHA / FD		WEBSTER FIRE STATION	\$0	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$1,200,000	\$0	\$160	CONCEPTUAL SITE PLAN PREPARED
2400	4,500	ASI/ ZHA / FD		WEBSTER LIBRARY	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$222	CONCEPTUAL SITE PLAN PREPARED
2500				LAKE PANASOFFKEE SEWAGE COLLECTION SYST. & MASTER LIFT STATION	\$35,000	\$0	\$35,000	\$0	\$0	\$0	\$35,000	\$35,000	\$0		FEASIBILITY STUDY UPDATE BY DRMP
2600	7,500			REPLACEMENT FOR CROOM & TRI-COUNTY FIRE STATION	\$0	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$1,300,000	\$1,300,000	\$0	\$173	PENDING FY 14/15
2700		TBD		CR 470 WATERLINE EXTENSION		\$400,000	\$400,000	\$0	\$0	\$0	\$400,000	\$400,000	\$0		PENDING FY 11/12 & 12/ 13
PROJECT TOTALS					\$13,206,459	\$10,924,421	\$24,130,880	\$610,746	\$1,036,092	\$18,700	\$23,076,089	\$24,130,881	(\$1)		

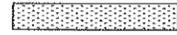


SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
MEETING DATE – JUNE 12, 2012
FACILITIES DEVELOPMENT PROJECTS

TAB 2) MASTER BUILDING PROJECTS SCHEDULE

ID	Task Name	Duration	Start	Finish	5/6	5/13	5/20	5/27	6/3	6/10	6/17	6/24	7/1	7/8	7/15	7/22	7/29	8/5	8/12	8/19	8/26	9/2	9/9	9/16	9/23		
					y 1	May 21	June 11	July 1	July 21	August 11	September 1	Sept															
1																											
2	JUDICIAL CENTER - RENOVATIONS 1ST FLOOR ONLY	1678 days	Wed 2/20/08	Thu 7/24/14																							
3	✓ SPACE PROGRAM	75 days	Wed 2/20/08	Mon 6/2/08																							
4	✓ EVALUATE EXISTING BUILDING	75 days	Wed 2/20/08	Mon 6/2/08																							
5	✓ CONCEPTUAL DESIGN PHASE FOR OPTIONS & FEASIBILITY	225 days	Tue 6/3/08	Tue 5/19/09																							
6	SCBOCC AUTHORIZES A/E FEE STRUCTURE	1 day	Tue 5/22/12	Tue 5/22/12																							
7	FINAL DESIGN - CONSTRUCTION DRAWINGS & SPECIFICATIONS -	90 days	Wed 5/23/12	Tue 9/25/12																							
8	RFP SELECTION OF GC PHASE	45 days	Wed 9/26/12	Tue 11/27/12																							
9	SCBOCC AUTHORIZES GC CONTRACT	11 days	Wed 11/28/12	Wed 12/12/12																							
10	CLERK MOVE FROM JUDICIAL CENTER TO HISTORIC COURTHOUSE	21 days	Wed 7/31/13	Wed 8/28/13																							
11	CONSTRUCTION PHASE	233 days	Thu 8/29/13	Mon 7/21/14																							
12	OCCUPANCY PHASE	3 days	Tue 7/22/14	Thu 7/24/14																							
13	HISTORIC COURTHOUSE RENOVATIONS 1ST, 2ND, 3RD FLOORS AND EXTERIOR BLDG ENVELOP	1428 days	Wed 2/20/08	Thu 8/8/13																							
14	✓ SPACE PROGRAM	40 days	Wed 2/20/08	Mon 4/14/08																							
15	✓ EVALUATE EXISTING BUILDING	39 days	Wed 2/20/08	Fri 4/11/08																							
16	✓ CONCEPTUAL DESIGN PHASE FOR OPTIONS & FEASIBILITY	37 days	Mon 3/31/08	Tue 5/20/08																							
17	✓ SCBOCC APPROVAL OF FINAL DESIGN PHASE FEES	1 day	Tue 5/27/08	Tue 5/27/08																							
18	✓ FINAL DESIGN - CONSTRUCTION DRAWINGS & SPECIFICATIONS	828 days	Wed 5/28/08	Fri 7/29/11																							
19	✓ RFP FOR GENERAL CONTRACTOR PHASE	93 days	Fri 9/16/11	Tue 1/24/12																							
20	✓ SCBOCC AWARD CONTRACT	1 day	Tue 2/28/12	Tue 2/28/12																							
21	CLERK MOVE FROM HISTORIC COURTHOUSE TO JUDICIAL CENTER	24 days	Fri 5/11/12	Wed 6/13/12																							
22	CONSTRUCTION PHASE	316 days	Tue 5/15/12	Tue 7/30/13																							
23	FACILITY SET -UP AND OCCUPANCY	7 days	Wed 7/31/13	Thu 8/8/13																							
24																											
25	1988 MAIN JAIL RENOVATION	901 days	Mon 1/18/10	Mon 7/1/13																							
26	✓ RFP FOR A/E SERVICES	61 days	Mon 1/18/10	Mon 4/12/10																							
27	✓ SCBOCC AWARD A/E CONTRACT	1 day	Tue 4/13/10	Tue 4/13/10																							

Project: JUDICIAL SCHEDULE
Date: Tue 6/5/12

Task  Progress  Summary  External Tasks  Deadline 
 Split  Milestone  Project Summary  External Milestone 

ID	Task Name	Duration	Start	Finish	Timeline																				
					y 1	May 21	June 11	July 1	July 21	August 11	September 1	Sept													
28	DESIGN PHASE	338 days	Wed 4/14/10	Fri 7/29/11	5/6	5/13	5/20	5/27	6/3	6/10	6/17	6/24	7/1	7/8	7/15	7/22	7/29	8/5	8/12	8/19	8/26	9/2	9/9	9/16	9/23
29	PERMIT PHASE	75 days	Mon 8/1/11	Fri 11/11/11																					
30	RFP FOR GENERAL CONTRACTOR	93 days	Fri 9/16/11	Tue 1/24/12																					
31	SCBOCC AWARD CONTRACT	1 day	Tue 2/28/12	Tue 2/28/12																					
32	NOTICE TO PROCEED ISSUED	1 day	Mon 4/16/12	Mon 4/16/12																					
33	CONSTRUCTION PHASE	310 days	Tue 4/17/12	Mon 6/24/13																					
34	FACILITY SET-UP AND OCCUPANCY	5 days	Tue 6/25/13	Mon 7/1/13																					
35																									
36	CDA \ ANIMAL CONTROL JOINT USE FACILITY	446 days	Wed 4/13/11	Wed 12/26/12																					
37	DESIGN PHASE	260 days	Wed 4/13/11	Tue 4/10/12																					
38	PERMIT PHASE - SWFWMD & DEP& BLDG DEPT	75 days	Thu 2/2/12	Wed 5/16/12																					
39	RFP FOR GENERAL CONTRACTOR PHASE	24 days	Fri 4/27/12	Wed 5/30/12																					
40	SCBOCC AWARD GC CONTRACT	1 day	Tue 6/26/12	Tue 6/26/12																					
41	NOTICE TO PROCEED	1 day	Wed 6/27/12	Wed 6/27/12																					
42	CONSTRUCTION PHASE	127 days	Thu 6/28/12	Fri 12/21/12																					
43	FACILITY SET - UP AND OCCUPANCY	3 days	Mon 12/24/12	Wed 12/26/12																					
44																									
45	JUDICIAL BUILDING ROOF AND ENVELOP REPAIR	92 days	Tue 2/28/12	Wed 7/4/12																					
46	SCBOCC PURCHASE ORDER APPROVAL FOR A/E FEES	1 day	Tue 2/28/12	Tue 2/28/12																					
47	DESIGN PHASE	31 days	Wed 2/29/12	Wed 4/11/12																					
48	PERMIT PHASE - DEP& BLDG DEPT	3 days	Wed 4/11/12	Fri 4/13/12																					
49	SELECTED GENERAL CONTRACTOR PHASE - CCD	3 days	Wed 4/11/12	Fri 4/13/12																					
50	CONSTRUCTION PHASE	55 days	Mon 4/16/12	Fri 6/29/12																					
51	FACILITY SET - UP AND OCCUPANCY	3 days	Mon 7/2/12	Wed 7/4/12																					
52																									
53																									
54	BUSHNELL HEALTH DEPT GENERATOR	328 days	Mon 10/24/11	Wed 1/23/13																					

Project: JUDICIAL SCHEDULE Date: Tue 6/5/12

Task Split

Progress Milestone

Summary Project Summary

External Tasks External Milestone

Deadline

ID	Task Name	Duration	Start	Finish	Calendar																				
					May 1	May 21	June 11	July 1	July 21	August 11	September 1	Sept													
55	DESIGN PHASE	150 days	Mon 10/24/11	Fri 5/18/12	5/6	5/13	5/20	5/27	6/3	6/10	6/17	6/24	7/1	7/8	7/15	7/22	7/29	8/5	8/12	8/19	8/26	9/2	9/9	9/16	9/23
56	PERMIT PHASE - SWFWMD & DEP& BLDG DEPT	30 days	Mon 5/21/12	Fri 6/29/12																					
57	RFP FOR GENERAL CONTRACTOR PHASE	39 days	Tue 6/26/12	Fri 8/17/12																					
58	CONSTRUCTION PHASE	110 days	Mon 8/20/12	Fri 1/18/13																					
59	FACILITY SET - UP AND OCCUPANCY	3 days	Mon 1/21/13	Wed 1/23/13																					
60																									
61	PUBLIC WORKS MOTOR POOL STORAGE FACILITY	1038 days	Mon 12/12/11	Wed 12/2/15																					
62	DESIGN PHASE	116 days	Mon 12/12/11	Mon 5/21/12																					
63	PERMIT PHASE - SWFWMD & DEP& BLDG DEPT	45 days	Thu 10/1/15	Wed 12/2/15																					
64	RFP FOR GENERAL CONTRACTOR PHASE	40 days	Tue 5/22/12	Mon 7/16/12																					
65	CONSTRUCTION PHASE	110 days	Tue 7/17/12	Mon 12/17/12																					
66	FACILITY SET - UP AND OCCUPANCY	3 days	Tue 12/18/12	Thu 12/20/12																					
67																									
68	LAKE PANASOFFKEE FIRE STATION EXPANSION	476 days	Wed 12/14/11	Wed 10/9/13																					
69	IN - HOUSE PROGRAM AND CONCEPTUAL FLOOR PLAN	114 days	Wed 12/14/11	Mon 5/21/12																					
70	BOCC APPROVAL FOR ARCHITECT DESIGN FEES	1 day	Tue 6/12/12	Tue 6/12/12																					
71	DESIGN PHASE	56 days	Wed 6/13/12	Wed 8/29/12																					
72	PERMIT PHASE - SWFWMD & DEP& BLDG DEPT	45 days	Thu 8/30/12	Wed 10/31/12																					
73	RFP FOR GENERAL CONTRACTOR PHASE	44 days	Thu 8/30/12	Tue 10/30/12																					
74	BOCC AWARD GENERAL CONTRACTOR	10 days	Wed 10/31/12	Tue 11/13/12																					
75	CONSTRUCTION PHASE	233 days	Wed 11/14/12	Fri 10/4/13																					
76	FACILITY SET - UP AND OCCUPANCY	3 days	Mon 10/7/13	Wed 10/9/13																					
77																									
78	LAKE PANASOFFKEE LIBRARY EXPANSION AND JOINT USE PARKING	382 days	Tue 4/24/12	Wed 10/9/13																					
79	IN - HOUSE PROGRAM & CONCEPTUAL FLOOR PLAN	20 days	Tue 4/24/12	Mon 5/21/12																					
80	BOCC APPROVAL FOR ARCHITECT DESIGN FEES	1 day	Tue 6/12/12	Tue 6/12/12																					
81	DESIGN PHASE	56 days	Wed 6/13/12	Wed 8/29/12																					

Project: JUDICIAL SCHEDULE
Date: Tue 6/5/12

Task: [Pattern] Progress [Pattern] Milestone [Symbol] Summary [Pattern] Project Summary [Pattern] External Tasks [Pattern] External Milestone [Symbol] Deadline [Symbol]

ID	Task Name	Duration	Start	Finish	Calendar																											
					y 1	May 21	June 11	July 1	July 21	August 11	September 1	Sept	5/6	5/13	5/20	5/27	6/3	6/10	6/17	6/24	7/1	7/8	7/15	7/22	7/29	8/5	8/12	8/19	8/26	9/2	9/9	9/16
109	WEBSTER FIRE STATION	381 days	Tue 4/24/12	Tue 10/8/13																												
110	IN-HOUSE PROGRAM AND CONCEPTUAL FLOOR PLAN	20 days	Tue 4/24/12	Mon 5/21/12																												
111	BOCC APPROVAL FOR ARCHITECT DESIGN FEES	1 day	Tue 6/26/12	Tue 6/26/12																												
112	DESIGN PHASE	54 days	Wed 6/27/12	Mon 9/10/12																												
113	PERMIT PHASE - SWFWMD & DEP& BLDG DEPT	45 days	Tue 9/11/12	Mon 11/12/12																												
114	RFP FOR GENERAL CONTRACTOR PHASE	44 days	Tue 9/11/12	Fri 11/9/12																												
115	SCBOCC APPROVAL FOR GENERAL CONTRACTOR	1 day	Mon 11/12/12	Mon 11/12/12																												
116	CONSTRUCTION PHASE	233 days	Tue 11/13/12	Thu 10/3/13																												
117	FACILITY SET - UP AND OCCUPANCY	3 days	Fri 10/4/13	Tue 10/8/13																												
118																																
119	WEBSTER LIBRARY	378 days	Tue 4/24/12	Thu 10/3/13																												
120	IN-HOUSE PROGRAM AND CONCEPTUAL FLOOR PLAN	20 days	Tue 4/24/12	Mon 5/21/12																												
121	BOCC APPROVAL FOR ARCHITECT DESIGN FEES	1 day	Tue 6/26/12	Tue 6/26/12																												
122	DESIGN PHASE	54 days	Wed 6/27/12	Mon 9/10/12																												
123	PERMIT PHASE - SWFWMD & DEP& BLDG DEPT	45 days	Tue 9/11/12	Mon 11/12/12																												
124	RFP FOR GENERAL CONTRACTOR PHASE	44 days	Tue 9/11/12	Fri 11/9/12																												
125	SCBOCC APPROVAL FOR GENERAL CONTRACTOR	1 day	Mon 11/12/12	Mon 11/12/12																												
126	CONSTRUCTION PHASE	230 days	Tue 11/13/12	Mon 9/30/13																												
127	FACILITY SET - UP AND OCCUPANCY	3 days	Tue 10/1/13	Thu 10/3/13																												
128																																
129	LIVESTOCK PAVILION \ COW PALACE	466 days	Tue 4/24/12	Tue 2/4/14																												
130	✓ IN-HOUSE PROGRAM AND CONCEPTUAL FLOOR PLAN	20 days	Tue 4/24/12	Mon 5/21/12																												
131	✓ BOCC APPROVAL FOR ARCHITECT DESIGN FEES	1 day	Tue 5/22/12	Tue 5/22/12																												
132	DESIGN PHASE	143 days	Wed 5/23/12	Fri 12/7/12																												
133	PERMIT PHASE - SWFWMD & DEP& BLDG DEPT	45 days	Wed 5/23/12	Tue 7/24/12																												
134	RFP FOR GENERAL CONTRACTOR PHASE	44 days	Mon 12/10/12	Thu 2/7/13																												
135	SCBOCC APPROVAL FOR GENERAL CONTRACTOR	1 day	Tue 2/12/13	Tue 2/12/13																												

Project: JUDICIAL SCHEDULE
Date: Tue 6/5/12

Task: Progress: Milestone:

Split: Milestone:

Summary: Project Summary:

External Tasks: External Milestone:

Deadline:

ID	Task Name	Duration	Start	Finish	May 1	May 21	June 11	July 1	July 21	August 11	September 1	Sept								
					5/6	5/13	5/20	5/27	6/3	6/10	6/17	6/24	7/1	7/8	7/15	7/22	7/29	8/5	8/12	8/19
136	FAIR ACTIVITIES	7 days	Fri 3/8/13	Mon 3/18/13																
137	NOTICE TO PROCEED FOR GENERAL CONTRACTOR	1 day	Tue 3/19/13	Tue 3/19/13																
138	CONSTRUCTION PHASE	227 days	Wed 3/20/13	Thu 1/30/14																
139	FACILITY SET - UP AND OCCUPANCY	3 days	Fri 1/31/14	Tue 2/4/14																
140																				
141	FIRE STATION REPLACEMENT FOR ROYAL & OXFORD	428 days	Thu 10/1/15	Mon 5/22/17																
142	DESIGN PHASE	90 days	Thu 10/1/15	Wed 2/3/16																
143	PERMIT PHASE - SWFWMD & DEP& BLDG DEPT	75 days	Thu 2/4/16	Wed 5/18/16																
144	RFP FOR GENERAL CONTRACTOR PHASE	75 days	Thu 2/4/16	Wed 5/18/16																
145	CONSTRUCTION PHASE	260 days	Thu 5/19/16	Wed 5/17/17																
146	FACILITY SET - UP AND OCCUPANCY	3 days	Thu 5/18/17	Mon 5/22/17																
147																				
148	FIRE STATION REPLACEMENT FOR CROOM & TRI-COUNTY	428 days	Thu 10/1/15	Mon 5/22/17																
149	DESIGN PHASE	90 days	Thu 10/1/15	Wed 2/3/16																
150	PERMIT PHASE - SWFWMD & DEP& BLDG DEPT	75 days	Thu 2/4/16	Wed 5/18/16																
151	RFP FOR GENERAL CONTRACTOR PHASE	75 days	Thu 2/4/16	Wed 5/18/16																
152	CONSTRUCTION PHASE	260 days	Thu 5/19/16	Wed 5/17/17																
153	FACILITY SET - UP AND OCCUPANCY	3 days	Thu 5/18/17	Mon 5/22/17																
154																				
155																				
156	DOWNTOWN WILDWOOD WRA PONDS (FIRE STATION AND HEALTH DEPT.)	248 days	Thu 11/10/11	Mon 10/22/12																
157	✓ PURCHASE ORDER ISSUED	2 days	Thu 11/10/11	Fri 11/11/11																
158	✓ DESIGN PHASE	114 days	Mon 11/28/11	Thu 5/3/12																
159	RFP PHASE	30 days	Tue 6/19/12	Mon 7/30/12																
160	PERMIT PHASE - SWFWMD & DEP& BLDG DEPT	30 days	Fri 5/4/12	Thu 6/14/12																
161	CONSTRUCTON PHASE	60 days	Tue 7/31/12	Mon 10/22/12																
162																				

Project: JUDICIAL SCHEDULE
Date: Tue 6/5/12

Task: Progress: Milestone:

Split: Summary: Project Summary:

External Tasks: External Milestone:

Deadline:

ID	Task Name	Duration	Start	Finish	May 1	May 21	June 11	July 1	July 21	August 11	September 1	Sept								
					5/6	5/13	5/20	5/27	6/3	6/10	6/17	6/24	7/1	7/8	7/15	7/22	7/29	8/5	8/12	8/19
163	PUBLIC WORKS NORTH ANNEX	403 days	Thu 10/1/15	Mon 4/17/17																
164	DESIGN PHASE	65 days	Thu 10/1/15	Wed 12/30/15																
165	PERMIT PHASE	75 days	Thu 12/31/15	Wed 4/13/16																
166	RFP FOR GENERAL CONTRACTOR	75 days	Thu 12/31/15	Wed 4/13/16																
167	CONSTRUCTION PHASE	260 days	Thu 4/14/16	Wed 4/12/17																
168	FACILITY SET-UP AND OCCUPANCY	3 days	Thu 4/13/17	Mon 4/17/17																