

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Restated Interlocal Agreement with the Lake-Sumter Metropolitan Planning Organization for Transportation Management Services and the Proposed Sumter County Share of the Transportation Management System Budget for FY 2012/2013

REQUESTED ACTION: Approval of the Restated Interlocal Agreement with the Lake-Sumter Metropolitan Planning Organization and Approval of the Proposed Sumter County Share of the Transportation Management System Budget for FY 2012/2013

Work Session (Report Only) **DATE OF MEETING:** 6/26/2012
 Regular Meeting Special Meeting

CONTRACT: N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: _____

BUDGET IMPACT: \$23,832
 Annual **FUNDING SOURCE:** General Fund
 Capital **EXPENDITURE ACCOUNT:** Planning Department Line 3400
 N/A

HISTORY/FACTS/ISSUES:

The staff of the Lake-Sumter Metropolitan Planning Organization has proposed modifications to the current Interlocal Service Agreement adopted in 2007 to further clarify and define the data support and services provided to Sumter County by the Metropolitan Planning Organization through the Transportation Management System. The restated agreement also clarifies the budget development process and the method by which Sumter County's share of the system budget is calculated.

The staff of the Lake-Sumter Metropolitan Planning Organization has also provided a proposed system budget for FY 2012/2013 with the Sumter County share calculated at \$23,832.

Staff recommends approval of the Restated Interlocal Service Agreement with the Lake-Sumter Metropolitan Planning Organization and approval of the proposed Sumter County share of the System budget for FY 2012/2013.
