SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-64 (FY 11/12) General Fund (Staff recommends approval).
REQUESTED ACTION: **Approve Budget Amendment A-64**

☐ Work Session (Report Only) **DATE OF MEETING:** 6/26/2012
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Financial Services Department

BUDGET IMPACT: $25,540
☐ Annual **FUNDING SOURCE:** General Fund - Reserve for Contingencies
☒ Capital **EXPENDITURE ACCOUNT:** General Fund - Machine & Equipment <$1,000.00
☐ N/A

HISTORY/FACTS/ISSUES:
The purpose of this budget amendment is to cover the cost of forty one (41) staff thin clients, twenty three (23) receipt printers, and two (2) bar code scanners for Library Services. The completion of the conversion from personal computers to thin clients for the libraries was scheduled for FY 12/13. The conversion schedule has been moved up for completion in FY11/12.

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2011/12

AMENDMENT #: A-64
AGENDA DATE 6/26/2012

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE INCREASE	REVENUE DECREASE	EXPENDITURE INCREASE	EXPENDITURE DECREASE	REMAINING BUDGET
General Fund	Expenditure	Reserve For Contingencies	001-991-999-9300	$ 4,440,171	$ 4,440,171				$ 25,540	$ 4,414,631
General Fund	Expenditure	Machine & Equipment <$1,000.00	001-460-571-6450	$ 9,310	$ 5,890			$ 25,540		$ 31,430
					Totals	$ -	$ -	$ 25,540	$ 25,540	

Total Budget Change $ 25,540

EXPLANATION : The purpose of this budget amendment is to cover the cost of forty one (41) staff thin clients, twenty three (23) receipt printers, and two (2) bar code scanners for Library Services. The completion of the conversion from personal computers to thin clients for the libraries was scheduled for FY 12/13. The conversion schedule has been moved up for completion in FY11/12.