





Rick Scott  
Governor

John H. Armstrong, M.D.  
State Surgeon General

June 14, 2012



The Honorable Garry Breeden, Chairman  
Sumter Board of County Commissioners  
7375 Powell Road  
Wildwood, Florida 34785

RE: FY 2011-12 Contract between the Sumter Board of County Commissioners and the Department of Health for operation of the Sumter County Health Department.

Dear Chairman Breeden:

As specified in paragraph 4, section d, of the above referenced contract, either party may increase or decrease funds to the contract upon written notification to the other party. Please find the following:

- An updated summary of funding revisions
- Page 2 of the contract reflecting updated funding adjustments
- Revised Attachment II, Parts II and III, incorporating the changes indicated in the summary and covering the period subsequent to the contract amendment

If you have any questions, please feel free to contact me at (352) 569-3121.

Sincerely,

Sanford D. Zelnick, D.O., M.S., Director  
Sumter County Health Department

Enclosures

cc: Beth Benton, Bureau of Budget Management  
Keith Hunter, M.P.H., C.P.H., Assistant Director

**Copy To:**

Comms	_____	Pub Wks Div	_____
Co Atty	_____	Bldg & Dev Div	_____
Co Fin	_____	Admin Div	_____
Other	_____	Com Svcs Div	_____

**Sumter County Health Department**  
**Summary of Funding Revisions - 3rd Quarter**  
 Funding Revisions for Contract Year 2011-2012  
 (Attachment II, Part II - Revisions Highlighted in Yellow)

Description of Program	Current Contract Amount	New Contract Amount (March 2012)	Increase/Decrease
BIOTERRORISM HOSPITAL PREPAREDNESS	24,707	26,707	2,000
PUBLIC HEALTH INFRASTRUCTURE	0	9,032	9,032
CHRONIC DISEASE PREVENTION	0	8,000	8,000
		TOTAL:	19,032

funds and shall include those services mandated on a state or federal level. Examples of environmental health services include, but are not limited to, food hygiene, safe drinking water supply, sewage and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services which protect the health of the general public through the detection, control, and eradication of diseases which are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include, but are not limited to: first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. FUNDING. The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources are set forth in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

*i. The State's appropriated responsibility (direct contribution excluding any state fees, Medicaid contributions or any other funds not listed on the Schedule C) as provided in Attachment II, Part II is an amount not to exceed \$ 1,144,113 (State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.*

*ii. The County's appropriated responsibility (direct contribution excluding any fees, other cash or local contributions) as provided in Attachment II, Part II is an amount not to exceed \$ 655,479 (amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment).*

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this Agreement in the County Health Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

**ATTACHMENT II.**

**SUMTER COUNTY HEALTH DEPARTMENT  
Part II. Sources of Contributions to County Health Department**

**October 1, 2011 to September 30, 2012**

		State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>I. GENERAL REVENUE - STATE</b>						
015040	AIDS PREVENTION	0	0	0	0	0
015040	AIDS SURVEILLANCE	0	0	0	0	0
015040	ALG/CESSPOOL IDENTIFICATION AND ELIMINATION	0	0	0	0	0
015040	ALG/CONTR TO CHDS-AIDS PATIENT CARE	0	0	0	0	0
015040	ALG/CONTR TO CHDS-AIDS PATIENT CARE NETWORK	0	0	0	0	0
015040	ALG/CONTR. TO CHDS-SOVEREIGN IMMUNITY	0	0	0	0	0
015040	ALG/IPO HEALTHY START/IPO	0	0	0	0	0
015040	ALG/PRIMARY CARE	159,876	0	159,876	0	159,876
015040	ALPHA ONE PROGRAM - MIAMI-DADE	0	0	0	0	0
015040	CHILD HEALTH MEDICAL SERVICES	0	0	0	0	0
015040	CLOSING THE GAP PROGRAM	0	0	0	0	0
015040	COMMUNITY SMILES - MIAMI-DADE	0	0	0	0	0
015040	COMMUNITY TB PROGRAM	17,144	0	17,144	0	17,144
015040	COUNTY SPECIFIC DENTAL PROJECTS - ESCAMBIA	0	0	0	0	0
015040	DENTAL SPECIAL INITIATIVES	0	0	0	0	0
015040	DUVAL TEEN PREGNANCY PREVENTION	0	0	0	0	0
015040	FAMILY PLANNING GENERAL REVENUE	27,712	0	27,712	0	27,712
015040	FL CLPPP SCREENING & CASE MANAGEMENT	0	0	0	0	0
015040	FL HEPATITIS & LIVER FAILURE PREVENTION/CONTROL	0	0	0	0	0
015040	HEALTHY START MED WAIVER - SOBRA	0	0	0	0	0
015040	HEALTHY START MED-WAIVER - CLIENT SERVICES	0	0	0	0	0
015040	JESSIE TRICE CANCER CTR/HEALTH CHOICE - MIAMI-DADE	0	0	0	0	0
015040	LA LIGA-LEAGUE AGAINST CANCER - MIAMI-DADE	0	0	0	0	0
015040	MANATEE COUNTY RURAL HEALTH SERVICES	0	0	0	0	0
015040	METRO ORLANDO URBAN LEAGUE TEENAGE PREG PREV	0	0	0	0	0
015040	MIGRANT LABOR CAMP SANITATION	0	0	0	0	0
015040	MINORITY OUTREACH-PENALVER CLINIC - MIAMI-DADE	0	0	0	0	0
015040	SCHOOL HEALTH GENERAL REVENUE	36,784	0	36,784	0	36,784
015040	SPECIAL NEEDS SHELTER PROGRAM	0	0	0	0	0
015040	STATEWIDE DENTISTRY NETWORK - ESCAMBIA	0	0	0	0	0
015040	STD GENERAL REVENUE	0	0	0	0	0
015050	NON-CATEGORICAL GENERAL REVENUE	453,355	0	453,355	0	453,355
<b>GENERAL REVENUE TOTAL</b>		694,871	0	694,871	0	694,871
<b>2. NON GENERAL REVENUE - STATE</b>						
015010	ALG/CONTR. TO CHDS-BIOMEDICAL WASTE	2,679	0	2,679	0	2,679
015010	ALG/CONTR. TO CHDS-SAFE DRINKING WATER PRG	0	0	0	0	0
015010	ALG/PRIMARY CARE	0	0	0	0	0
015010	CHD PROGRAM SUPPORT	0	0	0	0	0
015010	FOOD AND WATERBORNE DISEASE PROGRAM ADM TF/DACS	0	0	0	0	0
015010	PUBLIC SWIMMING POOL PROGRAM	0	0	0	0	0
015010	SCHOOL HEALTH TOBACCO TF	55,216	0	55,216	0	55,216
015010	TOBACCO ADMINISTRATION & MANAGEMENT	0	0	0	0	0
015010	TOBACCO ADMINISTRATIVE SUPPORT	30,000	0	30,000	0	30,000
015010	TOBACCO COMMUNITY INTERVENTION	112,750	0	112,750	0	112,750
015020	TRANSFER FROM ANOTHER STATE AGENCY	0	0	0	0	0
015020	TRANSFER FROM ANOTHER STATE AGENCY	0	0	0	0	0
015020	TRANSFER FROM ANOTHER STATE AGENCY	0	0	0	0	0

**ATTACHMENT II.**

**SUMTER COUNTY HEALTH DEPARTMENT  
Part II. Sources of Contributions to County Health Department**

October 1, 2011 to September 30, 2012

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>2. NON GENERAL REVENUE - STATE</b>					
015060 NON-CATEGORICAL TOBACCO REBASING	8,000	0	8,000	0	8,000
<b>NON GENERAL REVENUE TOTAL</b>	<b>208,645</b>	<b>0</b>	<b>208,645</b>	<b>0</b>	<b>208,645</b>
<b>3. FEDERAL FUNDS - State</b>					
007000 AIDS PREVENTION	0	0	0	0	0
007000 AIDS SURVEILLANCE	0	0	0	0	0
007000 BIOTERRORISM HOSPITAL PREPAREDNESS	26,707	0	26,707	0	26,707
007000 VOLUNTEER SCREENINGS - MRC	1,500	0	1,500	0	1,500
007000 CHRONIC DISEASE PREVENTION	8,000	0	8,000	0	8,000
007000 ENHANCE COMPREHENSIVE PREVENTION PLANNING AND IMPL	0	0	0	0	0
007000 EXPANDED TESTING INITIATIVE (ETI)	0	0	0	0	0
007000 FGTF/AIDS MORBIDITY	0	0	0	0	0
007000 FGTF/BREAST & CERVICAL CANCER-ADMIN/CASE MAN	0	0	0	0	0
007000 FGTF/FAMILY PLANNING TITLE X SPECIAL INITIATIVES	0	0	0	0	0
007000 FGTF/FAMILY PLANNING-TITLE X	61,745	0	61,745	0	61,745
007000 HEALTHY PEOPLE HEALTHY COMMUNITIES	13,661	0	13,661	0	13,661
007000 HEALTHY COMMUNITIES - 2011	8,912	0	8,912	0	8,912
007000 HIV HOUSING FOR PEOPLE LIVING WITH AIDS	0	0	0	0	0
007000 HIV INCIDENCE SURVEILLANCE	0	0	0	0	0
007000 IMMUNIZATION FEDERAL GRANT ACTIVITY SUPPORT	18,985	0	18,985	0	18,985
007000 IMMUNIZATION FIELD STAFF EXPENSE	0	0	0	0	0
007000 IMMUNIZATION WIC-LINKAGES	0	0	0	0	0
007000 IMMUNIZATION-WIC LINKAGES	0	0	0	0	0
007000 MCH BLOCK GRANT SPECIAL PROJECTS	29,993	0	29,993	0	29,993
007000 MCH BGTF-HEALTHY START COALITIONS	0	0	0	0	0
007000 PUBLIC HEALTH INFRASTRUCTURE	9,032	0	9,032	0	9,032
007000 PHP - CITIES READINESS INITIATIVE	0	0	0	0	0
007000 PUBLIC HEALTH PREPAREDNESS BASE	46,735	0	46,735	0	46,735
007000 RAPE PREVENTION & EDUCATION GRANT	0	0	0	0	0
007000 RYAN WHITE	0	0	0	0	0
007000 RYAN WHITE - EMERGING COMMUNITIES	0	0	0	0	0
007000 RYAN WHITE-AIDS DRUG ASSIST PROG-ADMIN	0	0	0	0	0
007000 RYAN WHITE-CONSORTIA	0	0	0	0	0
007000 STATE INDOOR RADON GRANT	0	0	0	0	0
007000 STD FEDERAL GRANT - CSPS	0	0	0	0	0
007000 STD PROGRAM INFERTILITY PREVENTION PROJECT (IPP)	0	0	0	0	0
007000 SYPHILIS ELIMINATION	0	0	0	0	0
007000 TEENAGE PREGNANCY PREVENTION REPLICATION 2010-11	0	0	0	0	0
007000 TEENAGE PREGNANCY PREVENTION REPLICATION 2011-12	0	0	0	0	0
007000 TITLE X HIV/AIDS PROJECT	0	0	0	0	0
007000 TITLE X MALE PROJECT	0	0	0	0	0
007000 TOBACCO FAITH BASED PROJECT	0	0	0	0	0
007000 TUBERCULOSIS CONTROL - FEDERAL GRANT	0	0	0	0	0
007000 WIC ADMINISTRATION	0	0	0	0	0
007000 WIC BREASTFEEDING PEER COUNSELING	0	0	0	0	0
015009 MEDIPASS WAIVER-HLTHY STRT CLIENT SERVICES	0	0	0	0	0
015009 MEDIPASS WAIVER-SOBRA	0	0	0	0	0
007055 ARRA Federal Grant - Schedule C	0	0	0	0	0

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Part II. Sources of Contributions to County Health Department**

**October 1, 2011 to September 30, 2012**

		State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>3. FEDERAL FUNDS - State</b>						
015075	ON SITE SEWAGE TREATMENT & DISPOSAL SYSTEM	0	0	0	0	0
015075	SCHOOL HEALTH TITLE XXI	15,327	0	15,327	0	15,327
015075	Inspections of Summer Feeding Programs	0	0	0	0	0
015075	TRANSFER OF FEDERAL GRANT FROM OTHER AGENCY	0	0	0	0	0
<b>FEDERAL FUNDS TOTAL</b>		240,597	0	240,597	0	240,597
<b>4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE</b>						
001020	TANNING FACILITIES	1,400	0	1,400	0	1,400
001020	BODY PIERCING	150	0	150	0	150
001020	MIGRANT HOUSING PERMIT	0	0	0	0	0
001020	MOBILE HOME AND PARKS	22,000	0	22,000	0	22,000
001020	FOOD HYGIENE PERMIT	11,879	0	11,879	0	11,879
001020	BIOHAZARD WASTE PERMIT	7,000	0	7,000	0	7,000
001020	PRIVATE WATER CONSTR PERMIT	0	0	0	0	0
001020	PUBLIC WATER ANNUAL OPER PERMIT	15,000	0	15,000	0	15,000
001020	PUBLIC WATER CONSTR PERMIT	0	0	0	0	0
001020	NON-SDWA SYSTEM PERMIT	0	0	0	0	0
001020	SAFE DRINKING WATER	0	0	0	0	0
001020	SWIMMING POOLS	17,000	0	17,000	0	17,000
001092	OSDS PERMIT FEE	0	0	0	0	0
001092	I & M ZONED OPERATING PERMIT	0	0	0	0	0
001092	AEROBIC OPERATING PERMIT	0	0	0	0	0
001092	SEPTIC TANK SITE EVALUATION	0	0	0	0	0
001092	NON SDWA LAB SAMPLE	0	0	0	0	0
001092	OSDS VARIANCE FEE	0	0	0	0	0
001092	ENVIRONMENTAL HEALTH FEES	60,271	0	60,271	0	60,271
001092	OSDS REPAIR PERMIT	0	0	0	0	0
001170	LAB FEE CHEMICAL ANALYSIS	0	0	0	0	0
001170	WATER ANALYSIS-POTABLE	0	0	0	0	0
001170	NONPOTABLE WATER ANALYSIS	0	0	0	0	0
010304	MQA INSPECTION FEE	0	0	0	0	0
001206	Central Office Surcharge	0	0	0	0	0
<b>FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL</b>		134,700	0	134,700	0	134,700
<b>5. OTHER CASH CONTRIBUTIONS - STATE</b>						
010304	STATIONARY POLLUTANT STORAGE TANKS	0	0	0	0	0
090001	DRAW DOWN FROM PUBLIC HEALTH UNIT	0	0	0	0	0
<b>OTHER CASH CONTRIBUTIONS TOTAL</b>		0	0	0	0	0
<b>6. MEDICAID - STATE/COUNTY</b>						
001056	MEDICAID PHARMACY	0	0	0	0	0
001076	MEDICAID TB	1,013	1,287	2,300	0	2,300
001078	MEDICAID ADMINISTRATION OF VACCINE	3,050	3,050	6,100	0	6,100
001079	MEDICAID CASE MANAGEMENT	0	0	0	0	0
001081	MEDICAID CHILD HEALTH CHECK UP	25,114	31,886	57,000	0	57,000
001082	MEDICAID DENTAL	0	0	0	0	0
001083	MEDICAID FAMILY PLANNING	8,000	72,000	80,000	0	80,000

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**October 1, 2011 to September 30, 2012**

		State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>6. MEDICAID - STATE/COUNTY</b>						
001087	MEDICAID STD	6,389	8,111	14,500	0	14,500
001089	MEDICAID AIDS	1,895	2,405	4,300	0	4,300
001147	Medicaid HMO Capitation	0	0	0	0	0
001191	MEDICAID MATERNITY	50,669	64,331	115,000	0	115,000
001192	MEDICAID COMPREHENSIVE CHILD	19,827	25,173	45,000	0	45,000
001193	MEDICAID COMPREHENSIVE ADULT	881	1,119	2,000	0	2,000
001194	MEDICAID LABORATORY	0	0	0	0	0
001208	MEDIPASS \$2.00 ADM. FEE	4,500	4,500	9,000	0	9,000
001059	Medicaid Low Income Pool	0	0	0	0	0
001051	Emergency Medicaid	0	0	0	0	0
001058	Medicaid - Behavioral Health	0	0	0	0	0
001071	Medicaid - Orthopedic	0	0	0	0	0
001072	Medicaid - Dermatology	0	0	0	0	0
001075	Medicaid - School Health Certified Match	0	0	0	0	0
001069	Medicaid - Refugee Health	0	0	0	0	0
001055	Medicaid - Hospital	0	0	0	0	0
001148	Medicaid HMO Non-Capitation	34,193	43,413	77,606	0	77,606
001074	Medicaid - Newborn Screening	0	0	0	0	0
<b>MEDICAID TOTAL</b>		<b>155,531</b>	<b>257,275</b>	<b>412,806</b>	<b>0</b>	<b>412,806</b>
<b>7. ALLOCABLE REVENUE - STATE</b>						
018000	REFUNDS	0	0	0	0	0
037000	PRIOR YEAR WARRANT	0	0	0	0	0
038000	12 MONTH OLD WARRANT	0	0	0	0	0
<b>ALLOCABLE REVENUE TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE</b>						
	PHARMACY SERVICES	0	0	0	32,923	32,923
	LABORATORY SERVICES	0	0	0	35,274	35,274
	TB SERVICES	0	0	0	0	0
	IMMUNIZATION SERVICES	0	0	0	153,833	153,833
	STD SERVICES	0	0	0	0	0
	CONSTRUCTION/RENOVATION	0	0	0	0	0
	WIC FOOD	0	0	0	878,475	878,475
	ADAP	0	0	0	85,743	85,743
	DENTAL SERVICES	0	0	0	0	0
	OTHER (SPECIFY)	0	0	0	0	0
	OTHER (SPECIFY)	0	0	0	0	0
<b>OTHER STATE CONTRIBUTIONS TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,186,248</b>	<b>1,186,248</b>
<b>9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT</b>						
008030	Contribution from Health Care Tax	0	655,479	655,479	0	655,479
008034	BCC Contribution from General Fund	0	0	0	0	0
<b>DIRECT COUNTY CONTRIBUTION TOTAL</b>		<b>0</b>	<b>655,479</b>	<b>655,479</b>	<b>0</b>	<b>655,479</b>
<b>10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY</b>						

**ATTACHMENT II.**

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Part II. Sources of Contributions to County Health Department**

**October 1, 2011 to September 30, 2012**

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total	
<b>10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY</b>						
001060	VITAL STATISTICS - FEES AND SERVICES	0	500	500	0	500
001077	RABIES VACCINE	0	0	0	0	0
001077	CHILD CAR SEAT PROG	0	0	0	0	0
001077	PERSONAL HEALTH FEES	0	75,220	75,220	0	75,220
001077	AIDS CO-PAYS	0	0	0	0	0
001094	ADULT ENTER. PERMIT FEES	0	0	0	0	0
001094	LOCAL ORDINANCE FEES	0	3,200	3,200	0	3,200
001114	NEW BIRTH CERTIFICATES	0	19,000	19,000	0	19,000
001115	Vital Statistics - Death Certificate	0	133,000	133,000	0	133,000
001117	VITAL STATS-ADM. FEE 50 CENTS	0	1,475	1,475	0	1,475
001073	Co-Pay for the AIDS Care Program	0	0	0	0	0
001025	Client Revenue from GRC	0	0	0	0	0
001040	Cell Phone Administrative Fee	0	0	0	0	0
<b>FEES AUTHORIZED BY COUNTY TOTAL</b>	<b>0</b>	<b>232,395</b>	<b>232,395</b>	<b>0</b>	<b>232,395</b>	
<b>11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY</b>						
001009	RETURNED CHECK ITEM	0	0	0	0	0
001029	THIRD PARTY REIMBURSEMENT	0	7,565	7,565	0	7,565
001029	HEALTH MAINTENANCE ORGAN. (HMO)	0	0	0	0	0
001054	MEDICARE PART D	0	0	0	0	0
001077	RYAN WHITE TITLE II	0	0	0	0	0
001090	MEDICARE PART B	0	7,500	7,500	0	7,500
001190	Health Maintenance Organization	0	0	0	0	0
005040	INTEREST EARNED	0	0	0	0	0
005041	INTEREST EARNED-STATE INVESTMENT ACCOUNT	0	4,889	4,889	0	4,889
007010	U.S. GRANTS DIRECT	0	0	0	0	0
008010	Contribution from City Government	0	0	0	0	0
008020	Contribution from Health Care Tax not thru BCC	0	0	0	0	0
008050	School Board Contribution	0	15,000	15,000	0	15,000
008060	Special Project Contribution	0	0	0	0	0
010300	SALE OF GOODS AND SERVICES TO STATE AGENCIES	0	700	700	0	700
010301	EXP WITNESS FEE CONSULTNT CHARGES	0	0	0	0	0
010405	SALE OF PHARMACEUTICALS	0	0	0	0	0
010409	SALE OF GOODS OUTSIDE STATE GOVERNMENT	0	0	0	0	0
011001	HEALTHY START COALITION CONTRIBUTIONS	0	9,548	9,548	0	9,548
011007	CASH DONATIONS PRIVATE	0	0	0	0	0
012020	FINES AND FORFEITURES	0	1,400	1,400	0	1,400
012021	RETURN CHECK CHARGE	0	200	200	0	200
028020	INSURANCE RECOVERIES-OTHER	0	0	0	0	0
090002	DRAW DOWN FROM PUBLIC HEALTH UNIT	0	0	0	0	0
011000	GRANTS AND DONATIONS OTHER	0	26,500	26,500	0	26,500
011000	GRANT-DIRECT	0	0	0	0	0
011000	GRANT DIRECT-COUNTY HEALTH DEPARTMENT DIRECT SERVICES	0	0	0	0	0
011000	DIRECT-ARROW	0	0	0	0	0
011000	GRANT-DIRECT	0	0	0	0	0
011000	GRANT-DIRECT	0	0	0	0	0
011000	GRANT DIRECT-QUANTUM DENTAL	0	0	0	0	0
011000	GRANT DIRECT-HEALTH CARE DISTRICT PAHOKEE	0	0	0	0	0

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**October 1, 2011 to September 30, 2012**

		State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY</b>						
011000	GRANT-DIRECT	0	0	0	0	0
011000	GRANT-DIRECT	0	0	0	0	0
011000	GRANT-DIRECT	0	0	0	0	0
011000	GRANT-DIRECT	0	0	0	0	0
011000	GRANT-DIRECT	0	0	0	0	0
011000	GRANT DIRECT-ARROW	0	0	0	0	0
010402	Recycled Material Sales	0	0	0	0	0
010303	FDLE Fingerprinting	0	0	0	0	0
007050	ARRA Federal Grant	0	0	0	0	0
001010	Recovery of Bad Checks	0	0	0	0	0
008065	FCO Contribution	0	0	0	0	0
011006	Restricted Cash Donation	0	0	0	0	0
028000	Insurance Recoveries	0	0	0	0	0
001033	CMS Management Fee - PMPMPC	0	0	0	0	0
010400	Sale of Goods Outside State Government	0	0	0	0	0
010500	Refugee Health	0	0	0	0	0
005045	Interest Earned-Third Party Provider	0	0	0	0	0
005043	Interest Earned-Contract/Grant	0	0	0	0	0
010306	DOH/DOC Interagency Agreement	0	0	0	0	0
008040	BCC Grant/Contract	0	0	0	0	0
011002	ARRA Federal Grant - Sub-Recipient	0	0	0	0	0
<b>OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL</b>		0	73,302	73,302	0	73,302
<b>12. ALLOCABLE REVENUE - COUNTY</b>						
018000	REFUNDS	0	0	0	0	0
037000	PRIOR YEAR WARRANT	0	0	0	0	0
038000	12 MONTH OLD WARRANT	0	0	0	0	0
<b>COUNTY ALLOCABLE REVENUE TOTAL</b>		0	0	0	0	0
<b>13. BUILDINGS - COUNTY</b>						
	ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	0	0
	GROUNDS MAINTENANCE	0	0	0	0	0
	OTHER (SPECIFY)	0	0	0	0	0
	INSURANCE	0	0	0	0	0
	UTILITIES	0	0	0	0	0
	OTHER (SPECIFY)	0	0	0	0	0
	BUILDING MAINTENANCE	0	0	0	0	0
<b>BUILDINGS TOTAL</b>		0	0	0	0	0
<b>14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY</b>						
	EQUIPMENT/VEHICLE PURCHASES	0	0	0	0	0
	VEHICLE INSURANCE	0	0	0	0	0
	VEHICLE MAINTENANCE	0	0	0	0	0
	OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
	OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
<b>OTHER COUNTY CONTRIBUTIONS TOTAL</b>		0	0	0	0	0

**ATTACHMENT II.**

**SUMTER COUNTY HEALTH DEPARTMENT  
Part II. Sources of Contributions to County Health Department**

**October 1, 2011 to September 30, 2012**

	<b>State CHD Trust Fund (cash)</b>	<b>County CHD Trust Fund</b>	<b>Total CHD Trust Fund (cash)</b>	<b>Other Contribution</b>	<b>Total</b>
<b>GRAND TOTAL CHD PROGRAM</b>	1,434,344	1,218,451	2,652,795	1,186,248	3,839,043

**ATTACHMENT II.  
SUMTER COUNTY HEALTH DEPARTMENT**

**Part III. Planned Staffing, Clients, Services, And Expenditures By Program Service Area Within Each Level Of Service**

**October 1, 2011 to September 30, 2012**

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
<b>A. COMMUNICABLE DISEASE CONTROL:</b>										
IMMUNIZATION (101)	2.35	1,381	1,978	40,067	31,110	32,067	31,110	50,081	84,273	134,354
STD (102)	3.27	828	1,770	49,681	76,484	49,681	42,584	96,640	121,790	218,430
HIV/AIDS PREVENTION (03A1)	0.00	0	0	0	0	0	0	0	0	0
HIV/AIDS SURVEILLANCE (03A2)	0.00	0	0	0	0	0	0	0	0	0
HIV/AIDS PATIENT CARE (03A3)	1.77	46	294	13,397	11,412	13,397	11,412	24,313	25,305	49,618
ADAP (03A4)	0.00	0	0	0	0	0	0	0	0	0
TB CONTROL SERVICES (104)	0.71	164	538	6,080	5,168	16,080	15,068	21,441	20,955	42,396
COMM. DISEASE SURV. (106)	0.51	0	198	10,904	7,632	7,904	6,632	19,843	13,229	33,072
HEPATITIS PREVENTION (109)	0.01	0	0	188	162	188	162	413	287	700
PUBLIC HEALTH PREP AND RESP (116)	1.55	0	33	30,146	20,411	42,146	44,411	98,794	38,320	137,114
VITAL STATISTICS (180)	3.23	5,694	17,308	34,892	38,479	44,892	43,479	0	161,742	161,742
<b>COMMUNICABLE DISEASE SUBTOTAL</b>	<b>13.40</b>	<b>8,113</b>	<b>22,119</b>	<b>185,355</b>	<b>190,858</b>	<b>206,355</b>	<b>194,858</b>	<b>311,525</b>	<b>465,901</b>	<b>777,426</b>
<b>B. PRIMARY CARE:</b>										
CHRONIC DISEASE SERVICES (210)	1.22	1,199	109	13,889	25,476	27,889	29,476	72,364	24,366	96,730
TOBACCO PREVENTION (212)	2.78	0	86	32,071	35,203	62,071	73,203	202,548	0	202,548
WIC (21W1)	0.65	2,385	15,627	7,965	4,785	7,965	6,785	16,290	11,210	27,500
WIC BREASTFEEDING PEER COUNSELING (21W2)	0.00	0	0	0	0	0	0	0	0	0
FAMILY PLANNING (223)	7.04	1,710	5,039	98,028	124,986	80,028	72,986	194,349	181,679	376,028
IMPROVED PREGNANCY OUTCOME (225)	4.17	217	1,408	34,702	51,593	54,702	56,593	68,782	128,808	197,590
HEALTHY START PRENATAL (227)	0.02	1	24	247	212	247	212	551	367	918
COMPREHENSIVE CHILD HEALTH (229)	3.21	409	951	41,242	48,922	56,242	48,922	93,862	101,466	195,328
HEALTHY START INFANT (231)	0.24	5	185	3,045	2,610	3,045	2,610	6,786	4,524	11,310
SCHOOL HEALTH (234)	4.06	0	90,014	52,925	35,364	52,925	45,364	107,327	79,251	186,578
COMPREHENSIVE ADULT HEALTH (237)	1.00	114	357	25,221	16,618	25,221	21,618	79,938	8,740	88,678
COMMUNITY HEALTH DEVELOPMENT (238)	1.00	0	180	0	25,000	16,972	16,971	28,943	30,000	58,943
DENTAL HEALTH (240)	0.00	0	0	0	0	0	0	0	0	0
<b>PRIMARY CARE SUBTOTAL</b>	<b>25.39</b>	<b>6,040</b>	<b>113,980</b>	<b>309,335</b>	<b>370,769</b>	<b>387,307</b>	<b>374,740</b>	<b>871,740</b>	<b>570,411</b>	<b>1,442,151</b>
<b>C. ENVIRONMENTAL HEALTH:</b>										
<b>Water and Onsite Sewage Programs</b>										
COASTAL BEACH MONITORING (347)	0.00	0	0	0	0	0	0	0	0	0
LIMITED USE PUBLIC WATER SYSTEMS (357)	0.54	56	202	7,767	6,657	7,767	6,657	6,924	21,924	28,848
PUBLIC WATER SYSTEM (358)	0.01	0	0	77	66	77	66	169	117	286
PRIVATE WATER SYSTEM (359)	0.31	0	0	1,804	3,260	4,804	4,260	8,477	5,651	14,128
INDIVIDUAL SEWAGE DISP. (361)	3.74	509	985	48,585	52,787	51,585	52,787	77,647	128,097	205,744
<b>Group Total</b>	<b>4.60</b>	<b>565</b>	<b>1,187</b>	<b>58,233</b>	<b>62,770</b>	<b>64,233</b>	<b>63,770</b>	<b>93,217</b>	<b>155,789</b>	<b>249,006</b>
<b>Facility Programs</b>										
FOOD HYGIENE (348)	0.69	70	298	10,209	10,608	11,209	9,608	41,218	416	41,634
Body Piercing Facilities Services	0.01	1	1	4,040	3,035	3,040	3,035	13,150	0	13,150
GROUP CARE FACILITY (351)	0.16	36	70	6,417	1,071	417	1,071	6,463	2,513	8,976
MIGRANT LABOR CAMP (352)	0.00	0	0	0	0	0	0	0	0	0
HOUSING,PUBLIC BLDG SAFETY,SANITATION (353)	0.00	0	0	0	0	0	0	0	0	0

**ATTACHMENT II.  
SUMTER COUNTY HEALTH DEPARTMENT**

**Part III. Planned Staffing, Clients, Services, And Expenditures By Program Service Area Within Each Level Of Service**

**October 1, 2011 to September 30, 2012**

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
<b>C. ENVIRONMENTAL HEALTH:</b>										
<b>Facility Programs</b>										
MOBILE HOME AND PARKS SERVICES (354)	0.32	53	113	3,500	4,522	4,858	5,164	17,142	902	18,044
SWIMMING POOLS/BATHING (360)	0.69	139	346	5,414	10,926	10,414	11,926	38,680	0	38,680
BIOMEDICAL WASTE SERVICES (364)	0.01	0	0	6,121	1,104	1,121	2,104	10,450	0	10,450
TANNING FACILITY SERVICES (369)	0.07	8	15	903	774	903	774	3,354	0	3,354
<b>Group Total</b>	<b>1.95</b>	<b>307</b>	<b>843</b>	<b>36,604</b>	<b>32,040</b>	<b>31,962</b>	<b>33,682</b>	<b>130,457</b>	<b>3,831</b>	<b>134,288</b>
<b>Groundwater Contamination</b>										
STORAGE TANK COMPLIANCE (355)	0.00	0	0	0	0	0	0	0	0	0
SUPER ACT SERVICE (356)	0.20	11	59	1,073	3,634	3,073	3,634	6,848	4,566	11,414
<b>Group Total</b>	<b>0.20</b>	<b>11</b>	<b>59</b>	<b>1,073</b>	<b>3,634</b>	<b>3,073</b>	<b>3,634</b>	<b>6,848</b>	<b>4,566</b>	<b>11,414</b>
<b>Community Hygiene</b>										
TATTOO FACILITIES SERVICES	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY ENVIR. HEALTH (345)	0.00	0	0	0	0	0	0	0	0	0
INJURY PREVENTION (346)	0.00	0	0	0	0	0	0	0	0	0
LEAD MONITORING SERVICES (350)	0.02	0	0	503	431	503	431	1,121	747	1,868
PUBLIC SEWAGE (362)	0.00	0	0	0	0	0	0	0	0	0
SOLID WASTE DISPOSAL (363)	0.00	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	0.08	29	73	1,143	980	1,143	980	0	4,246	4,246
RABIES SURVEILLANCE/CONTROL SERVICES (366)	0.53	191	487	8,675	7,436	8,675	7,436	19,333	12,889	32,222
ARBOVIRUS SURVEILLANCE (367)	0.00	0	0	0	0	0	0	0	0	0
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	0	0	0	0	0	0	0
WATER POLLUTION (370)	0.00	0	0	0	0	0	0	0	0	0
INDOOR AIR (371)	0.00	0	0	47	40	47	40	103	71	174
RADIOLOGICAL HEALTH (372)	0.00	0	0	0	0	0	0	0	0	0
TOXIC SUBSTANCES (373)	0.00	0	0	0	0	0	0	0	0	0
<b>Group Total</b>	<b>0.63</b>	<b>220</b>	<b>560</b>	<b>10,368</b>	<b>8,887</b>	<b>10,368</b>	<b>8,887</b>	<b>20,557</b>	<b>17,953</b>	<b>38,510</b>
<b>ENVIRONMENTAL HEALTH SUBTOTAL</b>	<b>7.38</b>	<b>1,103</b>	<b>2,649</b>	<b>106,278</b>	<b>107,331</b>	<b>109,636</b>	<b>109,973</b>	<b>251,079</b>	<b>182,139</b>	<b>433,218</b>
<b>D. NON-OPERATIONAL COSTS:</b>										
Non-Operational Costs (599)	0.00	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	0	0	0	0	0	0	0
<b>NON-OPERATIONAL COSTS SUBTOTAL</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL CONTRACT</b>	<b>46.17</b>	<b>15,256</b>	<b>138,748</b>	<b>600,968</b>	<b>668,958</b>	<b>703,298</b>	<b>679,571</b>	<b>1,434,344</b>	<b>1,218,451</b>	<b>2,652,795</b>