SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Change Order 1 to Contract with Daly and Zilch (ITB 028-0-2011/AT) for Panacoochee Retreats Drainage Improvements (Staff recommends approval).

REQUESTED ACTION: **Approve**

☐ Work Session (Report Only) **DATE OF MEETING:** 8/14/2012
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: Daly and Zilch (FL), Inc

Effective Date: 8/15/2012 Termination Date: 9/30/2012
Managing Division / Dept: Public Works Division/Operations

BUDGET IMPACT: $41,387.06 (no additional cost; will be covered by the CDBG Grant).
☒ Annual **FUNDING SOURCE:** Stormwater Management Fund
☐ Capital **EXPENDITURE ACCOUNT:** 131-398-538-3444
☐ N/A

HISTORY/FACTS/ISSUES:
On December 13, 2011, the BOCC awarded the subject contract to Daly and Zilch for $683,611.55. NTP was issued on January 25, 2013 and the contract is schedule for completion September 30, 2012.

During construction, several small issues and change directives occurred to resolve minor discrepancies and unforseen site conditions, including removal and grinding of trees, adding 2 driveway pipes, removal and replacement of unsuitable material, and time extension caused by the delay in water line relocations by the utilities. See attachment 1 for the Work Change Directive Log, and attachment 2 for Change Order 1. The total cost is $41,387.06, but this will be funded by grant reimbursement.

Staff recommends the BOCCapprove and the Chairman sign Change Order 1.

NOTE: There will be a second change order at the end of the contract to resolve quantity variations, and any other minor corrective actions. This may also include additional funding for additional paving.