

County Organization and  
Administrator Goals  
2013

# County Organizational Goals

- Meet the FY 13/14 Budget Calendar Deadlines
- Provide annual employee benefit opportunities analysis 1/2013
- Provide annual report for 2012 by 2/2013
- Submit the GFOA award documentation for FY 13/14 budget
- Complete the right-of-way acquisition for C-466A (Powell Road to US 301) including any eminent domain action if required
- Complete the right-of-way acquisition for C-468 including any eminent domain action if required
- Complete the final installation and testing of the Public Safety Radio System
- Complete the construction of the new Webster Fire Station
- Complete the construction of the new E.C. Rowell Library
- Complete the renovation of the courthouse and the 1988 jail

# County Organizational Goals

- Complete the resurfacing of C-48 (SR 471 to CR 747)
- Complete the resurfacing of CR 542W (US 301 to C-475) (If FDOT Grant is awarded timely)
- Complete the rehabilitation and resurfacing of C-469 (C-48 to SR 50)
- Complete the expansion and renovation of the Lake Panasoffkee Fire Station
- Complete the expansion of the Lake Panasoffkee Library
- Complete the construction of the citizen drop off/animal control building and property improvement
- Complete the FY 12/13 budgeted pavement management activities
- Complete the economic development infrastructure initiatives:
  - Water line extension from US 301 to CR 529 along C470
  - Lake Panasoffkee Commercial Sewer Expansion Feasibility Update
  - Paving CR 529A
- Complete the Draft Update of the Land Development Codes (County, Center Hill, and Webster) following the Unified Comprehensive Plan Approval

# County Organizational Goals

## County Administrator

- Complete the additions to the Lake Panasoffkee Recreation Improvements
  - Paved Walking Track/Skate Park/Racquetball Court
- Complete Part 171 Interlocal Service Boundary Agreements with Coleman (if ever re-initiated)
- Complete the JPA with Bushnell
- Continue Communication with Board
  - Regular E-mail Updates / Monthly individual meetings
- Continue Customer Service and Efficiency Focus
- Overall Performance Measure Enhancement for Departments
- Evaluate and implement privatization opportunities
  - By June 2013 review the Citizen Solid Waste Drop Off Operation for Privatization
- Drive all City maintained roads by the end of FY 12/13 (related to building code issues and general familiarization)
- Work with the new Tax Collector to consolidate HR and IT
- Work with the new Property Appraiser to consolidate HR and IT/GIS