SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-32 (FY 12/13) General Fund (Staff recommends approval).
REQUESTED ACTION: **Approve Budget Amendment A-32**

☐ Work Session (Report Only) **DATE OF MEETING:** 2/12/2013
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Financial Services Department

BUDGET IMPACT: $34,000
☒ Annual **FUNDING SOURCE:** General Fund - Reserve for Contingencies
☐ Capital **EXPENDITURE ACCOUNT:** 001-100-519-3100 Professional Services
☐ N/A

HISTORY/FACTS/ISSUES:
The purpose of this amendment is to increase the budgeted line item to cover Task A expenditures associated with renovation design work by Lunz-Prebor-Fowler Architects for the following locations:

- Tax Collector's Office at the Villages Annex
- Tax Collector's Office at the Villages Sumter County Services Center
- Tax Collector's Office Bushnell
- Sheriff's Office Gun and Maintenance Room Expansion 1010 N Main St. Bushnell

Upon completion and review of Task A, staff will present findings and recommendations to BOCC for the next phase of project.

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2012/2013

AMENDMENT #: A-32
AGENDA DATE 2/12/2013

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE INCREASE	REVENUE DECREASE	EXPENDITURE INCREASE	EXPENDITURE DECREASE	REMAINING BUDGET
General Fund	Expenditure	Reserve For Contingencies	001-991-999-9300	$ 2,233,855	$ 2,233,855				$ 34,000	$ 2,199,855
General Fund	Expenditure	Professional Services	001-100-519-3100	$ 38,280	$ 26,695			$ 34,000		$ 60,695
				Totals	Totals	$ -	$ -	$ 34,000	$ 34,000	

Total Budget Change $ 34,000

EXPLANATION : The purpose of this amendment is to increase the budgeted line item to cover Task A expenditures associated with renovation design work by Lunz-Prebor-Fowler Architects for the Tax Collector's Offices and the Sheriff's Office Gun and Maintenance Room Expansion 1010 N Main St. Bushnell.