

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Budget Amendment A-33 (FY 12/13) Boating Improvement Fund (Staff recommends approval).

REQUESTED ACTION: Approve Budget Amendment A-33

Work Session (Report Only) **DATE OF MEETING:** 2/12/2013
 Regular Meeting Special Meeting

CONTRACT: N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Financial Services Department

BUDGET IMPACT: \$5,000.00

Annual **FUNDING SOURCE:** Boating Improvement Fund - Reserve Future Projects

Capital **EXPENDITURE ACCOUNT:** Boating Improvement Fund - Construction In Progress

N/A

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to cover the costs associated with the sidewalks and materials to form up the sidewalks at Lake Okahumpka (\$2,000) and Shady Brook Greenway (\$3,000).
