SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-34 (FY 12/13) Tourist Development Fund (Staff recommends approval).

REQUESTED ACTION: **Approve Budget Amendment A-34**

☐ Work Session (Report Only) **DATE OF MEETING:** 2/12/2013
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Financial Services Department

BUDGET IMPACT: $7,000.00

☒ Annual **FUNDING SOURCE:** Tourist Development Fund - Reserve for Future Projects

☐ Capital **EXPENDITURE ACCOUNT:** Tourist Development Fund - Cowboy Crawl Mud Run

☐ N/A

HISTORY/FACTS/ISSUES:
The purpose of this budget amendment is to provide funds in support of the Cowboy Crawl Mud Run submitted for approval on this agenda.

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2012/13

AMENDMENT #: A-34
AGENDA DATE 2/12/2013

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE INCREASE	REVENUE DECREASE	EXPENDITURE INCREASE	EXPENDITURE DECREASE	REMAINING BUDGET
Tourist Development	Expenditure	Reserve for Future Projects	111-991-999-9303	$ 1,040,927	$ 1,040,927				$ 7,000	$ 1,033,927
Tourist Development	Expenditure	Cowboy Crawl Mud Run	111-121-579-8218	$ -	$ -			$ 7,000		$ 7,000
					Totals	Totals	$ -	$ -	$ 7,000	$ 7,000

Total Budget Change $ 7,000

EXPLANATION : The purpose of this budget amendment is to provide funds in support of the Cowboy Crawl Mud Run submitted for approval on this agenda.