SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Execute the Florida Commission for Transportation Disadvantaged Trip & Equipment (CTD) Grant agreement with Sumter County for FY 2013 (Staff recommends approval).

REQUESTED ACTION: **Approve and Execute CTD Trip and Equipment Grant Agreement (Staff recommends approval).**

☐ Work Session (Report Only) **DATE OF MEETING:** 5/22/2012
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: Commission for the Transportation Disadvantaged (CTD)

Effective Date: 7/1/2012 Termination Date: 6/30/2013
Managing Division / Dept: Community Services/Transit

BUDGET IMPACT: Revenue $241,130.00 ($217,017 CTD and $24,113 County Match)
☒ Annual **FUNDING SOURCE:** CTD
☐ Capital **EXPENDITURE ACCOUNT:** Fund-116
☐ N/A

HISTORY/FACTS/ISSUES:
The Transportation Disadvantaged Trust Fund Grant is administered by the Commission for the Transportation Disadvantaged. The purpose of this grant is to provide a dedicated funding source for the operational expenses related to transportation of disadvantaged citizens. The grant allocations are set annually by the Commission. The 2012/2013 allotment for Sumter County is $241,130.00. This is a 90/10 grant with the County match being 10% $24,113.00 and is reflected in the monthly Ride Right invoice. The fare box Ride Right receives each month is deducted from the total amount due from the County for services rendered.

With the exception of the expiration date no significant changes were made to the agreement.