

ATTACHMENT I – Activity Work Plan

Recipient: Sumter County

Date Prepared: 5-9-12

Contract Number: 11DB-T3-05-70-01-N10

Project Budget: \$750,000

(page 1 of 1)

Date Start (month/year)	Date End (month/year)	Describe Proposed Action to be completed by the "Date End." <i>Examples of Actions: Complete Environmental Review and Obtain Release of Funds, Request Wage Decision, Complete and Submit Design and Specifications, Advertise for and Open Bids, Issue Notice to Proceed, % Construction Completion (33, 66, and 100%), Complete Procurement Process, Advertise Availability of Housing Rehabilitation Funds, Complete Rankings of Homes per HAP, and Number of Houses Rehabilitated.</i>	# Units to be completed by "Date End"	Proposed \$\$ to be Requested by "Date End"	Proposed Administration \$\$ to be Requested by "Date End"
5-11	6-11	Submit procurement documentation for approval.	NA	NA	\$0.00
7/11	9/11	Submit Request for Release of Funds and Environmental Conditions and submit engineering costs for approval	NA	\$0.00	\$5,000
10/11	10/11	Final Review of Completed plans and specifications (Engineering)	NA	\$0.00	\$5,000
10/11	12/11	Project Bidding and Award (Engineering)	NA	\$0.00	\$3,000
12/11	1/12	Execute Contract/Pre-Construction Meeting (Engineerting)	NA	\$0.00	\$1,000
12/11	12/12	Project Inspection and construction contract management	NA	\$0.00	\$3,000
2/12	7/12	25% Complete- Flood and Drainage Improvements	4,000 LF	\$100,000.00	\$15,000
7/12	9/12	50% Complete- Flood and Drainage Improvements	7,500 LF	\$100,000.00	\$5,000
9/12	12/12	100 % Complete- Flood and Drainage Improvements	14,203 LF	\$202,696.54	\$2,000
7/12	8/12	25% Complete- RePaving Improvements	5,000 SY	\$75,000.00	\$2,000
8/12	9/12	50% Complete- RePaving Improvements	10,000 SY	\$150,000.00	\$1,000
9/12	11/12	100 % Complete- RePaving Improvements and project closeout	21,828 SY	\$74,303.46	\$1,000

Note: More than one activity may be included per form.