SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
MEETING DATE – NOVEMBER 24, 2009
FACILITIES DEVELOPMENT PROJECTS

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2) MASTER BUILDING PROJECTS SCHEDULE

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PREPARED BY DOUGLAS L CONWAY

PROJECT FINANCIAL STATUS REPORT
COUNTY BUILDING PROJECTS
PREPARED BY DOUGLAS L CONWAY
SCBOCC MEETING DATE NOVEMBER 24, 2009

LINE ITEM #	SQUARE FEET	% COMP	PROJECT DESCRIPTION	CIP	RECOMMENDED CIP ADJUSTMENT(S)	REVISED CIP TOTALS	PAYMENT TO DATE	ORIGINAL CONTRACT(S) AMOUNT	CHANGE ORDERS	ANTICIPATED FUTURE ITEMS	REVISED CONTRACT(S) AMOUNT	GAIN OR (LOSS)	COST PER SQ FT	PROJECT STATUS
1	4,000	92%	ANIMAL CONTROL FACILITY	$429,314	$0	$429,314	$395,476	$422,113	$7,201	$0	$429,314	$0	$107	GRAND OPENING NOVEMBER 24, 2009
			BUSHNELL CAMPUS RENOVATIONS :											
2	22,000	2%	JUDICIAL CENTER RENOVATIONS 1ST FL	$3,236,111	$0	$3,236,111	$72,020	$74,520	$0	$3,161,591	$3,236,111	$0	$147	SCHEMATIC DESIGN
3	11,916	6%	HISTORIC COURTHOUSE - STATE ATTORNEY	$1,415,132	$0	$1,415,132	$82,415	$132,216	$0	$1,282,916	$1,415,132	$0	$119	DESIGN - CONSTRUCTION DOCUMENTS
4	5,000	6%	COURTHOUSE SECURITY VESTIBULE \ RESTROOMS	$1,665,997	$0	$1,665,997	$107,891	$1,482,007	$0	$183,990	$1,665,997	($0)	$333	NOTICE TO PROCEED ISSUED NOVEMBER 4, 2009
			AND SECURITY DOORS FOR BOTH FACILITIES											
	37,916		**BUSHNELL CAMPUS RENOVATIONS TOTAL**	**$6,317,240**	**$0**	**$6,317,240**	**$262,326**	**$1,688,743**	**$0**	**$4,628,497**	**$6,317,240**	**($0)**	$167	
			JAIL EXPANSION PROJECT FACILITIES											
5	N/A	93%	JAIL SITEWORK	$1,646,935	$0	$1,646,935	$1,560,213	$1,670,012	$0	$0	$1,670,012	($23,077)		CONTRACT CLOSE-OUT WITH SWFWMD
6	29,335	98%	IMMEDIATE NEEDS FACILITY	$5,242,156	$0	$5,242,156	$4,799,681	$4,900,037	$0	$0	$4,900,037	$342,119	$167	CERTIFICATE OF OCCUPANCY - 08 10 2009
7	19,052	97%	180 BED HOUSING FACILITY	$2,572,500	$0	$2,572,500	$2,398,996	$2,462,137	$0	$0	$2,462,137	$110,363	$129	CERTIFICATE OF OCCUPANCY - 08 10 2009
8	5,521	98%	KITCHEN FACILITY	$603,089	$0	$603,089	$1,106,266	$1,133,427	$0	$0	$1,133,427	($530,338)	$205	CERTIFICATE OF OCCUPANCY - 08 03 2009
9	44,699	93%	INTAKE AND RELEASE FACILITY	$7,998,000	$0	$7,998,000	$7,135,990	$7,644,268	$0	$0	$7,644,268	$353,732	$171	CO ANTICIPATED NOVEMBER 2009
10	1,955	96%	VIDEO VISITATION	$358,530	$0	$358,530	$556,410	$582,321	$0	$0	$582,321	($223,791)	$298	CERTIFICATE OF OCCUPANCY - 08 03 2009
		95%	EQUIP - VIDEO CARRELS - LAUNDRY & KITCHEN - BEDS	$718,680	$0	$718,680	$599,779	$634,277	$0	$0	$634,277	$84,403		
		100%	JAIL CONST. MGT FEE	$2,256,575	$0	$2,256,575	$2,732,935	$2,732,935	$0	$0	$2,732,935	($476,360)		
			PROJECT CONTINGENCY PER GMP	$603,535	$0	$603,535	$0	$0	$0	$135,979	$135,979	$467,556		
	100,562		A D MORGAN - GMP TOTAL	$22,000,000	$0	$22,000,000	$20,890,270	$21,759,415	$0	$135,979	$21,895,394	$104,606	$218	
		99%	JAIL ARCHITECT - ENGINEER FEES	$2,134,000	$0	$2,134,000	$2,208,087	$2,134,000	$104,606	$0	$2,238,606	($104,607)		
			CITY OF BUSHNELL - UTILITIES	$157,303		$157,303	$157,303	$157,303	$0	$0	$157,303	$0		
	100,562		**JAIL EXPANSION TOTAL**	**$24,291,303**	**$0**	**$24,291,303**	**$23,255,660**	**$24,050,718**	**$104,606**	**$135,979**	**$24,291,303**	**($0)**	$242	
11			MAIN JAIL (1988) RENOVATIONS	$1,500,000	$0	$1,500,000	$0	$0	$0	$1,500,000	$1,500,000	$0		DRAFT - RFP FOR ARCHITECT AND ENGINEER
12	45,941	5%	THE VILLAGES SUMTER COUNTY SERVICE CENTER & LIBRARY	$8,000,000	$0	$8,000,000	$411,796	$727,473	$0	$7,272,527	$8,000,000	$0	$174	RFP ISSUED 10.30. 2009 DUE 11.30.2009
			FIRE STATION PROJECTS											
13	5,850	0%	FIRE & RESCUE STATION 31 AT WILDWOOD - RENOVATION	$332,000	$0	$332,000	$0	$45,635	$0	$286,365	$332,000	$0	$57	A/E CONTRACT APPROVED, NOTICE TO PROCEED ISSUED
14	5,355	0%	FIRE & RESCUE STATION 32 AT OXFORD - RENOVATION	$352,000	$0	$352,000	$0	$47,268	$0	$304,732	$352,000	$0	$66	A/E CONTRACT APPROVED, NOTICE TO PROCEED ISSUED
15	6,500	0%	FIRE & RESCUE STATION 22 AT WEST BUSHNELL - PROTOTYPE	$1,135,000	$0	$1,135,000	$0	$70,432	$0	$1,064,568	$1,135,000	$0	$175	A/E CONTRACT APPROVED, NOTICE TO PROCEED ISSUED
16	6,500	0%	FIRE & RESCUE STATION 33 AT COLEMAN - PROTOTYPE	$1,135,000	$0	$1,135,000	$0	$112,637	$0	$1,022,363	$1,135,000	$0	$175	A/E CONTRACT APPROVED, NOTICE TO PROCEED ISSUED
			FACILITIES MAINTENANCE PROJECTS											
			FEMA GROUNDHOG DAY GRANTS											
17		35%	LAKE PANASOFFKEE COMMUNITY CENTER - phase 1	$36,000	$12,000	$48,000	$16,944	$33,887	$0	$14,113	$48,000	$0		ARCHITECT & ENGINEER - DESIGN
18		15%	SHERIFF'S ADMINISTRATION OFFICE - BUSHNELL	$22,034	$7,345	$29,379	$4,500	$4,500	$0	$24,879	$29,379	$0		A/E DESIGN SUBMITTED TO STATE FOR REVIEW
19		29%	CENTER HILL CITY HALL - phase 1 only	$8,387	$2,795	$11,182	$3,200	$3,200	$0	$7,982	$11,182	$0		A/E DESIGN SUBMITTED TO STATE FOR REVIEW
20		69%	BUSHNELL COMMUNITY CENTER - phase 1 only	$12,750	$4,250	$17,000	$11,704	$11,704	$0	$5,296	$17,000	$0		A/E DESIGN SUBMITTED TO STATE FOR REVIEW
20	**213,624**		**PROJECT TOTALS**	**$43,571,028**	**$26,390**	**$43,597,418**	**$24,361,606**	**$27,218,309**	**$111,808**	**$16,267,301**	**$43,597,418**	**($0)**		

SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
MEETING DATE – NOVEMBER 24, 2009
FACILITIES DEVELOPMENT PROJECTS

TAB 1) PROJECT FINANCIAL STATUS REPORT

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SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
MEETING DATE – NOVEMBER 24, 2009
FACILITIES DEVELOPMENT PROJECTS

TAB 2) MASTER BUILDING PROJECTS SCHEDULE

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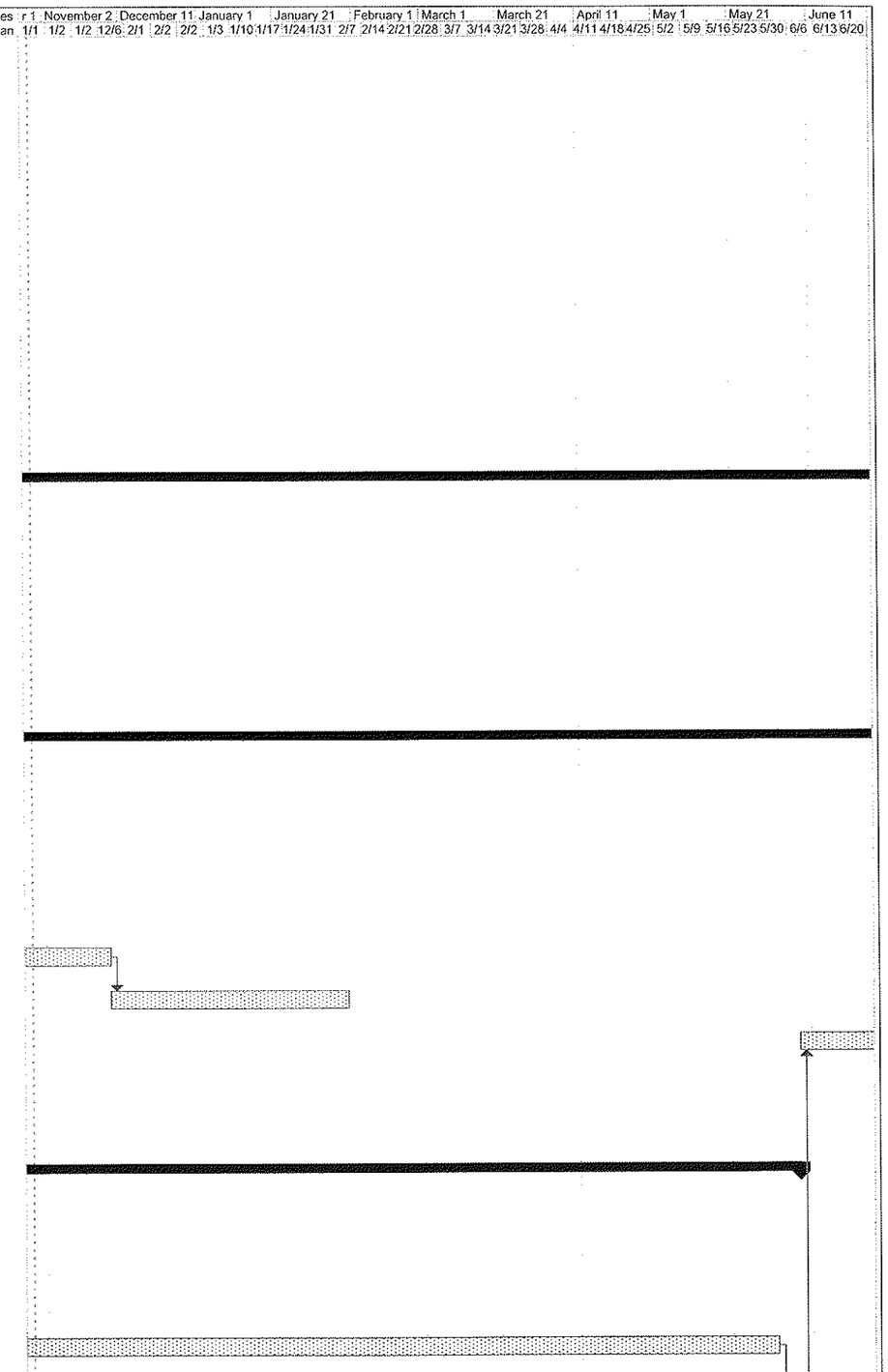
PREPARED BY DOUGLAS L CONWAY

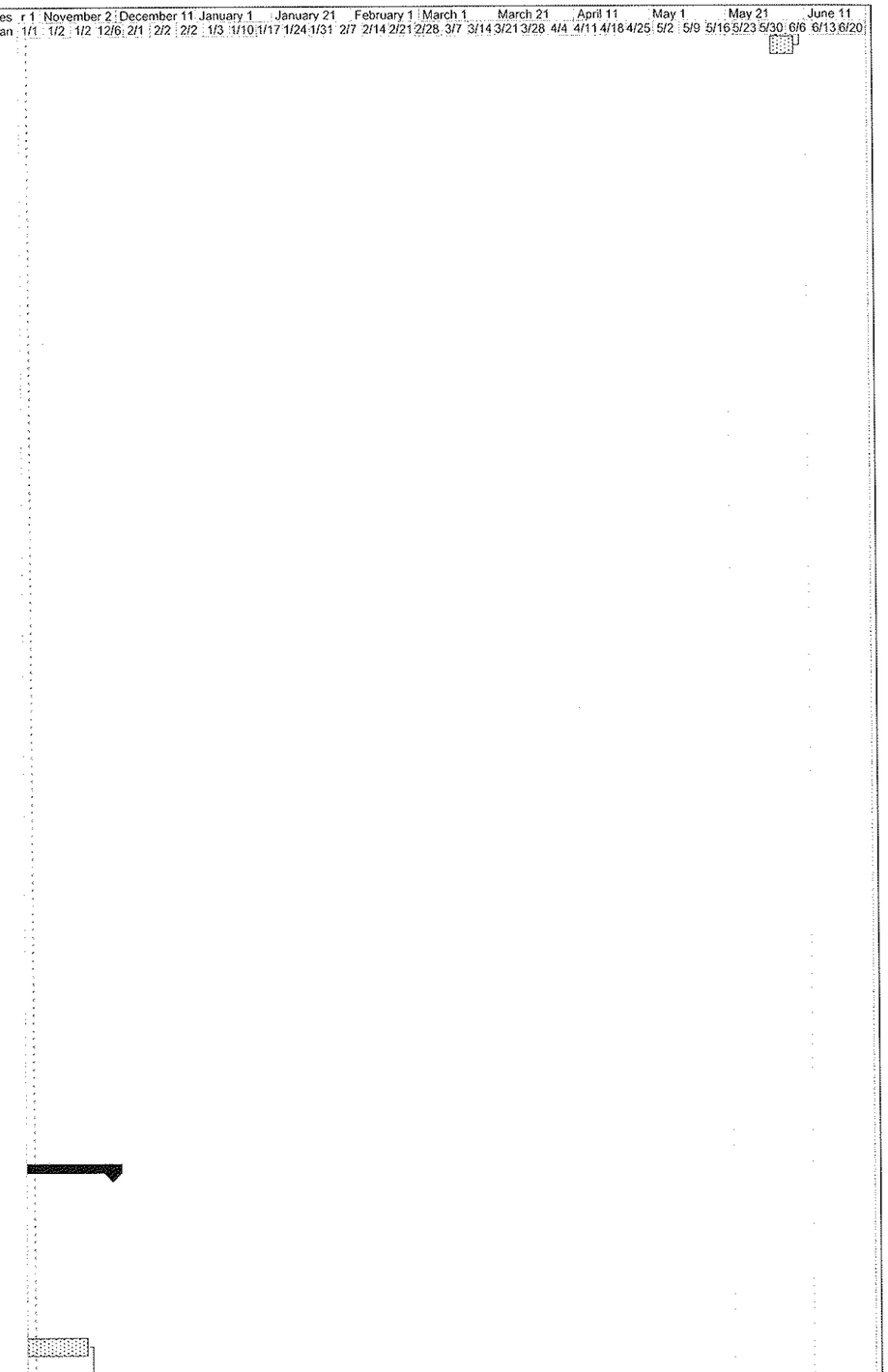
ID	Task Name	Duration	Start	Finish	Predecessors
1					
2					
3					
4	**ANIMAL CONTROL FACILITY**	**497 days**	**Fri 12/14/07**	**Fri 11/6/09**	
5	PROGRAM & DESIGN	187 days	Fri 12/14/07	Fri 8/29/08	
6	PERMIT	8 days	Mon 9/1/08	Wed 9/10/08	5
7	BIDDING	39 days	Thu 4/2/09	Tue 5/26/09	5
8	CONSTRUCTION	116 days	Thu 5/28/09	Thu 11/5/09	7
9	FACILITY SET-UP & OCCUPANCY	1 day	Fri 11/6/09	Fri 11/6/09	8
10					
11	**JUDICIAL CENTER - RENOVATIONS 1ST FLOOR ONLY**	**1759 days**	**Wed 2/20/08**	**Fri 11/14/14**	
12	SPACE PROGRAM	75 days	Wed 2/20/08	Mon 6/2/08	
13	EVALUATE EXISTING BUILDING	75 days	Wed 2/20/08	Mon 6/2/08	
14	CONCEPTUAL DESIGN PHASE FOR OPTIONS & FEASIBILITY	225 days	Tue 6/3/08	Tue 5/19/09	
15	FINAL DESIGN - CONSTRUCTION DRAWINGS & SPECIFICATIONS -	90 days	Mon 12/2/13	Fri 4/4/14	
16	BIDDING AND CONSTRUCTION PHASE	160 days	Mon 4/7/14	Fri 11/14/14	15
17	**HISTORICAL COURTHOUSE RENOVATIONS 1ST FLOOR ONLY**	**720 days**	**Wed 2/20/08**	**Mon 11/22/10**	
18	SPACE PROGRAM	40 days	Wed 2/20/08	Mon 4/14/08	
19	EVALUATE EXISTING BUILDING	39 days	Wed 2/20/08	Fri 4/11/08	
20	CONCEPTUAL DESIGN PHASE FOR OPTIONS & FEASIBILITY	37 days	Mon 3/31/08	Tue 5/20/08	
21	SCBOCC APPROVAL OF FINAL DESIGN PHASE FEES	1 day	Tue 5/27/08	Tue 5/27/08	20
22	FINAL DESIGN - CONSTRUCTION DRAWINGS & SPECIFICATIONS	399 days	Wed 5/28/08	Mon 12/7/09	21
23	BIDDING PHASE	45 days	Tue 12/8/09	Mon 2/8/10	22
24	CONSTRUCTION PHASE - SHALL BEGIN ONCE THE SECURITY VESTIBULE IS COMPLETE	120 days	Tue 6/8/10	Mon 11/22/10	32
25					
26					
27	**COURTHOUSE SECURITY VESTIBULE \ RESTROOMS AND SECURITY DOORS FOR BOTH FACILITIES**	**505 days**	**Tue 7/1/08**	**Mon 6/7/10**	
28	DESIGN	229 days	Tue 7/1/08	Fri 5/15/09	
29	PERMIT	5 days	Mon 5/18/09	Fri 5/22/09	28
30	BIDDING	55 days	Wed 7/29/09	Tue 10/13/09	28
31	CONSTRUCTION	150 days	Wed 11/4/09	Tue 6/1/10	30



Project: JUDICIAL SCHEDULE
Date: Tue 11/17/09

Task | Progress | Summary | External Tasks | Deadline
Split | Milestone | Project Summary | External Milestone

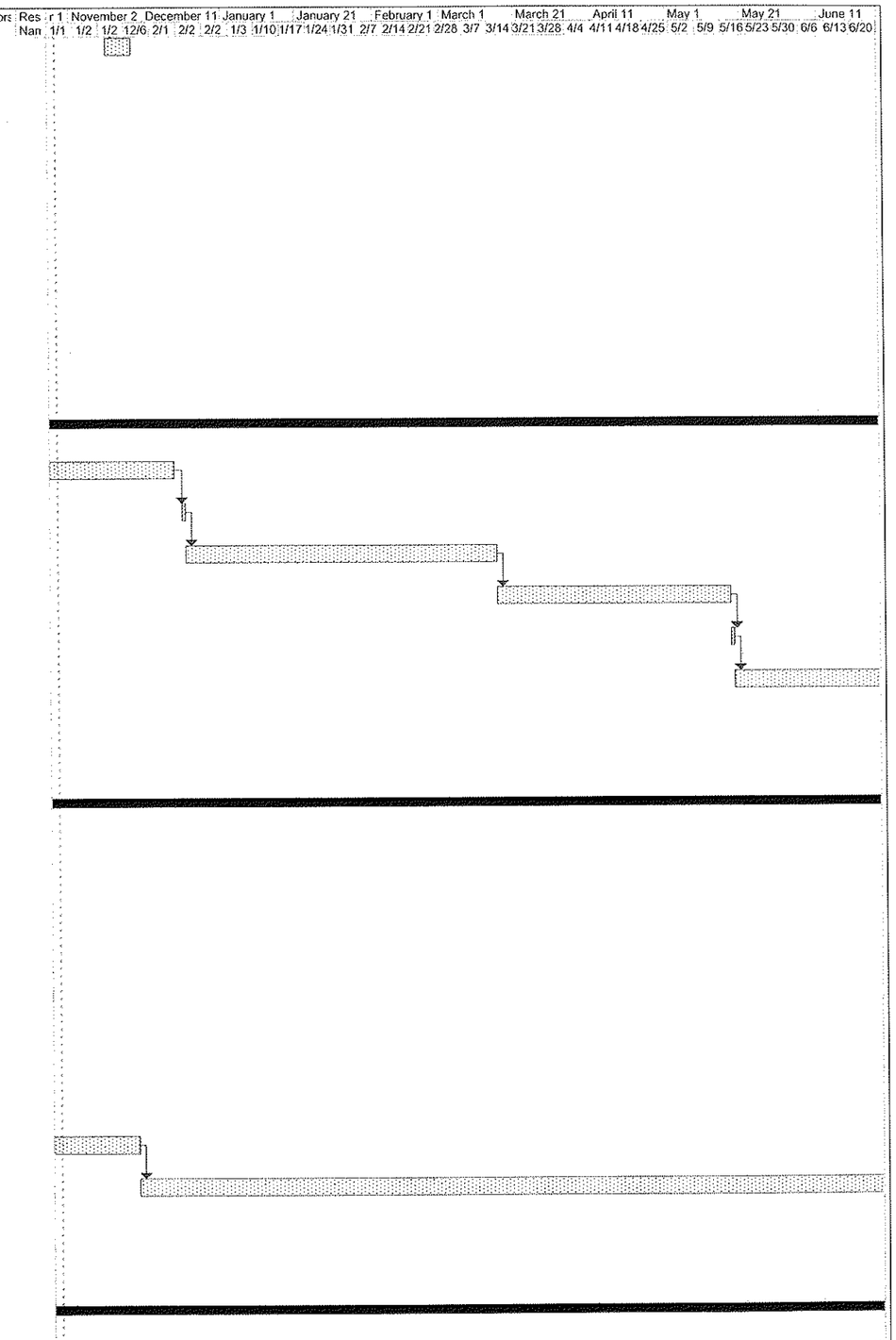
ID	Task Name	Duration	Start	Finish	Predecessors
32	FACILITY SET-UP & OCCUPANCY	4 days	Wed 6/2/10	Mon 6/7/10	31
33					
34	**JAIL EXPANSION PROJECT INCLUDES THE FOLLOWING FACILITIES:**	539 days	Wed 10/10/07	Fri 10/30/09	
35	**SITEWORK - CONSTRUCTION**	434 days	Tue 8/14/07	Thu 4/9/09	
36					
37	**IMMEDIATE NEEDS POD FACILITY**	**521 days**	**Tue 8/14/07**	**Mon 8/10/09**	
38					
39	DESIGN	110 days	Tue 8/14/07	Mon 1/14/08	
40	BIDDING	34 days	Thu 1/10/08	Tue 2/26/08	
41	PERMITTING	44 days	Tue 1/15/08	Fri 3/14/08	
42	CONSTRUCTION	393 days	Thu 2/7/08	Fri 8/7/09	
43	FACILITY SET-UP & OCCUPANCY	1 day	Mon 8/10/09	Mon 8/10/09	42
44					
45	**180 BED HOUSING FACILITY**	**521 days**	**Tue 8/14/07**	**Mon 8/10/09**	
46	DESIGN	110 days	Tue 8/14/07	Mon 1/14/08	
47	PERMITTING	46 days	Mon 1/14/08	Sat 3/15/08	
48	BIDDING	34 days	Thu 1/10/08	Tue 2/26/08	
49	CONSTRUCTION	369 days	Wed 3/12/08	Fri 8/7/09	
50	FACILITY SET-UP & OCCUPANCY	1 day	Mon 8/10/09	Mon 8/10/09	49
51					
52	**KITCHEN FACILITY**	**516 days**	**Tue 8/14/07**	**Mon 8/3/09**	
53	DESIGN	110 days	Tue 8/14/07	Mon 1/14/08	
54	BIDDING	32 days	Mon 1/14/08	Tue 2/26/08	
55	PERMIT	74 days	Mon 1/14/08	Wed 4/23/08	
56	CONSTRUCTION	361 days	Sat 3/15/08	Fri 7/31/09	
57	FACILITY SET-UP & OCCUPANCY	1 day	Mon 8/3/09	Mon 8/3/09	
58	**INTAKE & RELEASE FACILITY**	**606 days**	**Tue 8/14/07**	**Mon 12/7/09**	
59	DESIGN	187 days	Tue 8/14/07	Tue 4/29/08	
60	PERMIT	15 days	Wed 4/30/08	Tue 5/20/08	59
61	BIDDING	47 days	Wed 4/30/08	Thu 7/3/08	59
62	CONSTRUCTION	367 days	Fri 7/4/08	Mon 11/30/09	61



Project: JUDICIAL SCHEDULE
Date: Tue 11/17/09

Task | Progress | Summary | External Tasks | Deadline
Split | Milestone | Project Summary | External Milestone

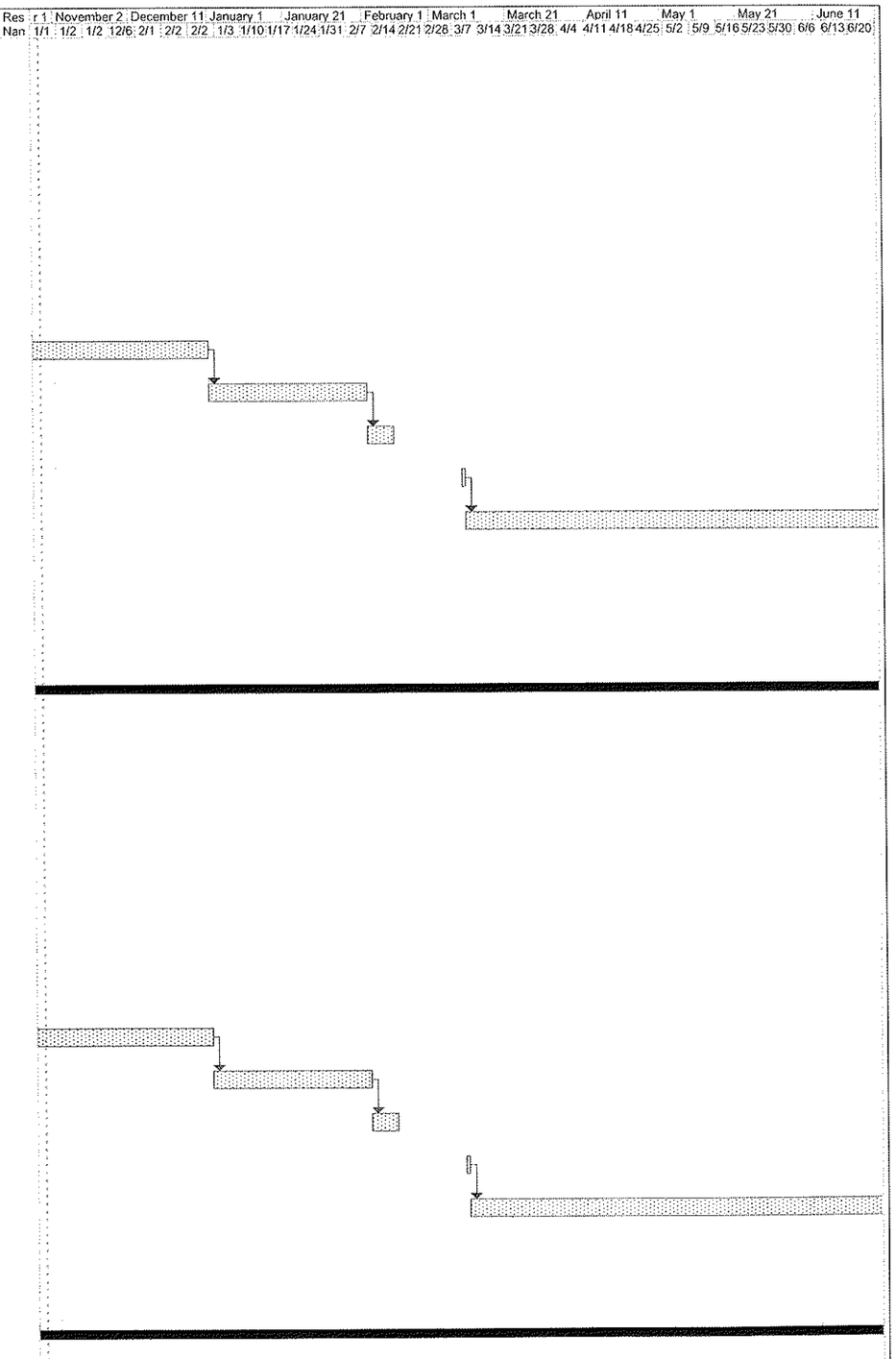
ID	Task Name	Duration	Start	Finish	Predecessors
63	FACILITY SET-UP & OCCUPANCY	5 days	Tue 12/1/09	Mon 12/7/09	62
64					
65	**VIDEO VISITATION**	**516 days**	**Tue 8/14/07**	**Mon 8/3/09**	
66	DESIGN - CONST. DOCUMENTS	255 days	Tue 8/14/07	Fri 8/1/08	
67	PERMIT	10 days	Mon 8/4/08	Fri 8/15/08	66
68	BIDDING	25 days	Wed 9/10/08	Tue 10/14/08	
69	CONSTRUCTION	150 days	Mon 1/5/09	Fri 7/31/09	68
70	FACILITY SET-UP & OCCUPANCY	1 day	Mon 8/3/09	Mon 8/3/09	69
71					
72	**1988 MAIN JAIL RENOVATION**	**307 days**	**Mon 9/7/09**	**Tue 11/9/10**	
73	RFP FOR A/E SERVICES	75 days	Mon 9/7/09	Fri 12/18/09	
74	SCBOCC AWARD A/E CONTRACT	1 day	Mon 12/21/09	Mon 12/21/09	73
75	DESIGN	60 days	Tue 12/22/09	Mon 3/15/10	74
76	RFP FOR GENERAL CONTRACTOR	45 days	Tue 3/16/10	Mon 5/17/10	75
77	SCBOCC AWARD CONTRACT	1 day	Tue 5/18/10	Tue 5/18/10	76
78	CONSTRUCTION PHASE	120 days	Wed 5/19/10	Tue 11/2/10	77
79	FACILITY SET-UP AND OCCUPANCY	5 days	Wed 11/3/10	Tue 11/9/10	78
80					
81	**THE VILLAGES COUNTY SERVICE CENTER & LIBRARY FACILITY**	**584.5 days**	**Mon 5/26/08**	**Fri 8/20/10**	
82	PRELIM - STAFF PROGRAM	110 days	Mon 5/26/08	Fri 10/24/08	
83	A/E RFP	52 days	Mon 2/16/09	Tue 4/28/09	82
84	A/E PROGRAM	15 days	Wed 4/29/09	Tue 5/19/09	83
85	SECHEMATIC DESIGN	20 days	Wed 5/20/09	Tue 6/16/09	84
86	DESIGN DEVELOPMENT	30 days	Wed 6/17/09	Tue 7/28/09	85
87	CONSTRUCTION DRAWINGS AND SPECS	60 days	Wed 7/29/09	Tue 10/20/09	86
88	PERMIT	15 days	Wed 10/21/09	Tue 11/10/09	87
89	BIDDING	22 days	Fri 10/30/09	Tue 12/8/09	88
90	CONSTRUCTION	178 days	Tue 12/8/09	Fri 8/13/10	89
91	FACILITY SET-UP & OCCUPANCY	5 days	Fri 8/13/10	Fri 8/20/10	90
92					
93	**FIRE STATION # 22 BUSHNELL - PROTOTYPE**	**301 days**	**Tue 8/18/09**	**Tue 10/12/10**	



Project: JUDICIAL SCHEDULE
Date: Tue 11/17/09

Task | Progress | Summary | External Tasks | Deadline
Split | Milestone | Project Summary | External Milestone

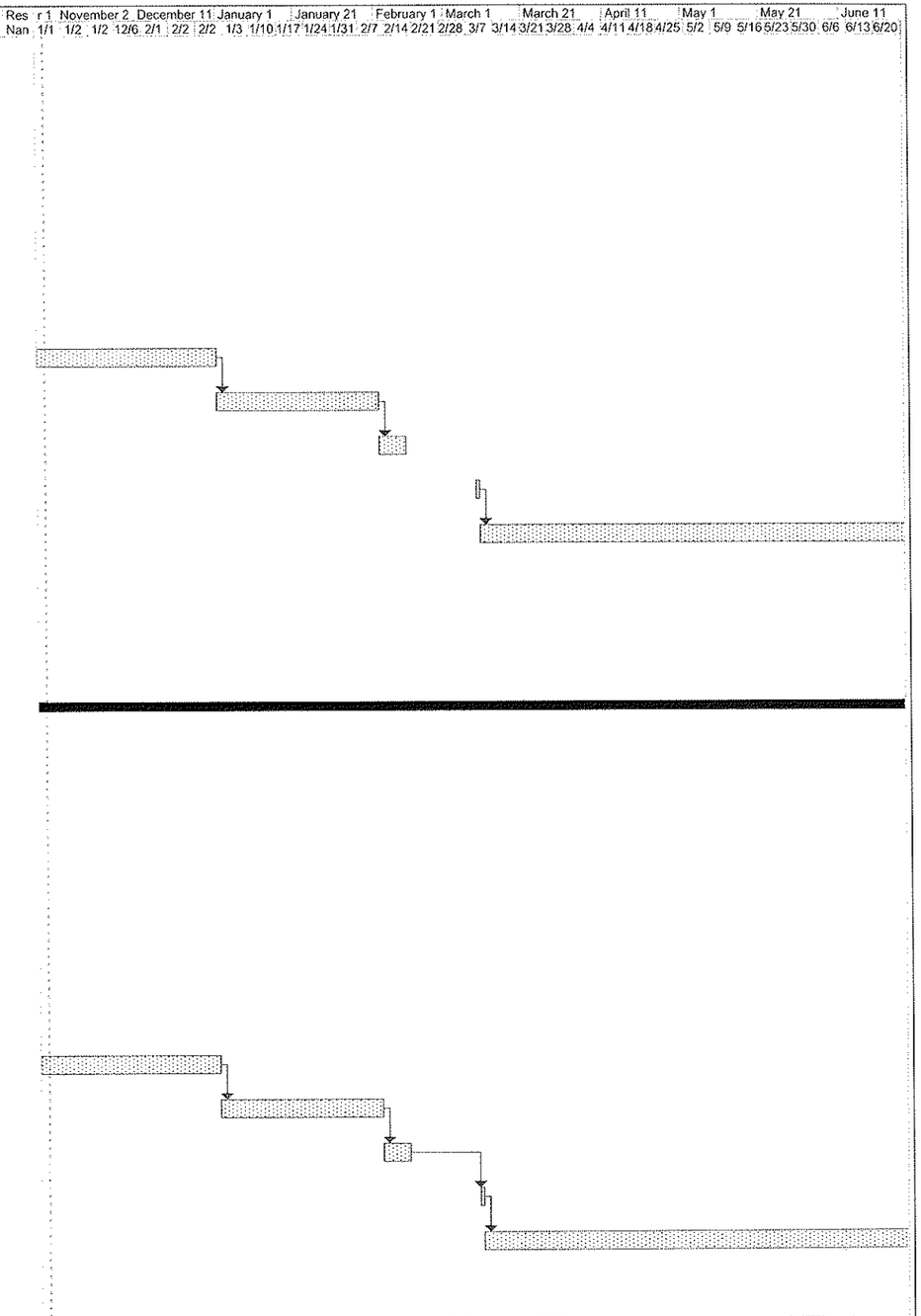
ID	Task Name	Duration	Start	Finish	Predecessors
94	RFP FOR A/E SERVICES	35 days	Tue 8/18/09	Mon 10/5/09	
95	SELECTION COMMITTEE REVIEW TO SHORT LIST	1 day	Tue 10/13/09	Tue 10/13/09	
96	A/E PRESENTATIONS	1 day	Fri 10/23/09	Fri 10/23/09	95
97	SCBOCC APPROVE NEGOTIATION	1 day	Tue 10/27/09	Tue 10/27/09	96
98	STAFF CONTRACT NEGOTIATIONS	5 days	Wed 10/28/09	Tue 11/3/09	97
99	SCBOCC APPROVE CONTRACT	1 day	Tue 11/10/09	Tue 11/10/09	
100	NOTICE TO PROCEED	1 day	Wed 11/11/09	Wed 11/11/09	99
101	DESIGN PHASE	36 days	Thu 11/12/09	Thu 12/31/09	100
102	BID PHASE FOR GENERAL CONTRACTOR	30 days	Fri 1/1/10	Thu 2/11/10	101
103	SELECTION COMMITTEE REVIEW	5 days	Fri 2/12/10	Thu 2/18/10	102
104	SCBOCC CONTRACT APPROVAL	1 day	Tue 3/9/10	Tue 3/9/10	
105	CONSTRUCTION PHASE	150 days	Wed 3/10/10	Tue 10/5/10	104
106	FACILITY SET - UP AND OCCUPANCY	5 days	Wed 10/6/10	Tue 10/12/10	105
107					
108					
109	**FIRE STATION # 31 WILDWOOD - RENOVATION**	**301 days**	**Tue 8/18/09**	**Tue 10/12/10**	
110	RFP FOR A/E SERVICES	35 days	Tue 8/18/09	Mon 10/5/09	
111	SELECTION COMMITTEE REVIEW TO SHORT LIST	1 day	Tue 10/13/09	Tue 10/13/09	
112	A/E PRESENTATIONS	1 day	Fri 10/23/09	Fri 10/23/09	
113	SCBOCC APPROVE NEGOTIATION	1 day	Tue 10/27/09	Tue 10/27/09	
114	STAFF CONTRACT NEGOTIATIONS	5 days	Wed 10/28/09	Tue 11/3/09	113
115	SCBOCC APPROVE A/ ECONTRACT	1 day	Tue 11/10/09	Tue 11/10/09	
116	NOTICE TO PROCEED	1 day	Wed 11/11/09	Wed 11/11/09	115
117	DESIGN PHASE	36 days	Thu 11/12/09	Thu 12/31/09	116
118	BID PHASE FOR GENERAL CONTRACTOR	30 days	Fri 1/1/10	Thu 2/11/10	117
119	SELECTION COMMITTEE REVIEW	5 days	Fri 2/12/10	Thu 2/18/10	118
120	SCBOCC CONTRACT APPROVAL	1 day	Tue 3/9/10	Tue 3/9/10	
121	CONSTRUCTION PHASE	150 days	Wed 3/10/10	Tue 10/5/10	120
122	FACILITY SET - UP AND OCCUPANCY	5 days	Wed 10/6/10	Tue 10/12/10	121
123					
124	**FIRE STATION # 32 OXFORD - RENOVATION**	**301 days**	**Tue 8/18/09**	**Tue 10/12/10**	



Project: JUDICIAL SCHEDULE
Date: Tue 11/17/09

Task | Progress | Summary | External Tasks | Deadline
Split | Milestone | Project Summary | External Milestone

ID	Task Name	Duration	Start	Finish	Predecessors
125	RFP FOR A/E SERVICES	35 days	Tue 8/18/09	Mon 10/5/09	
126	SELECTION COMMITTEE REVIEW TO SHORT LIST	1 day	Tue 10/13/09	Tue 10/13/09	
127	A/E PRESENTATIONS	1 day	Fri 10/23/09	Fri 10/23/09	
128	SCBOCC APPROVE NEGOTIATION	1 day	Tue 10/27/09	Tue 10/27/09	
129	STAFF CONTRACT NEGOTIATIONS	5 days	Wed 10/28/09	Tue 11/3/09	128
130	SCBOCC APPROVE A/E CONTRACT	1 day	Tue 11/10/09	Tue 11/10/09	
131	NOTICE TO PROCEED	1 day	Wed 11/11/09	Wed 11/11/09	130
132	DESIGN PHASE	36 days	Thu 11/12/09	Thu 12/31/09	131
133	BID PHASE FOR GENERAL CONTRACTOR	30 days	Fri 1/1/10	Thu 2/11/10	132
134	SELECTION COMMITTEE REVIEW	5 days	Fri 2/12/10	Thu 2/18/10	133
135	SCBOCC GC CONTRACT APPROVAL	1 day	Tue 3/9/10	Tue 3/9/10	
136	CONSTRUCTION PHASE	150 days	Wed 3/10/10	Tue 10/5/10	135
137	FACILITY SET - UP AND OCCUPANCY	5 days	Wed 10/6/10	Tue 10/12/10	136
138					
139					
140	**FIRE STATION # 33 - COLEMAN - PROTOTYPE**	**301 days**	**Tue 8/18/09**	**Tue 10/12/10**	
141	RFP FOR A/E SERVICES	35 days	Tue 8/18/09	Mon 10/5/09	
142	SELECTION COMMITTEE REVIEW TO SHORT LIST	1 day	Tue 10/13/09	Tue 10/13/09	
143	A/E PRESENTATIONS	1 day	Fri 10/23/09	Fri 10/23/09	
144	SCBOCC APPROVE NEGOTIATION	5 days	Tue 10/27/09	Mon 11/2/09	143
145	STAFF CONTRACT NEGOTIATIONS	1 day	Wed 10/28/09	Wed 10/28/09	
146	SCBOCC APPROVE A\E CONTRACT	1 day	Tue 11/10/09	Tue 11/10/09	145
147	NOTICE TO PROCEED	1 day	Wed 11/11/09	Wed 11/11/09	146
148	DESIGN PHASE	36 days	Thu 11/12/09	Thu 12/31/09	147
149	BID PHASE FOR GENERAL CONTRACTOR	30 days	Fri 1/1/10	Thu 2/11/10	148
150	SELECTION COMMITTEE REVIEW	5 days	Fri 2/12/10	Thu 2/18/10	149
151	SCBOCC CONTRACT APPROVAL	1 day	Tue 3/9/10	Tue 3/9/10	150
152	CONSTRUCTION PHASE	150 days	Wed 3/10/10	Tue 10/5/10	151
153	FACILITY SET - UP AND OCCUPANCY	5 days	Wed 10/6/10	Tue 10/12/10	152



Project: JUDICIAL SCHEDULE
Date: Tue 11/17/09

Task | Progress | Summary | External Tasks | Deadline
Split | Milestone | Project Summary | External Milestone