

**SUMTER COUNTY BOARD OF COMMISSIONERS  
EXECUTIVE SUMMARY**

**SUBJECT:** Budget Amendment A-34 (FY 09/10) Crime Prevention Funds (Staff recommends approval).

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**REQUESTED ACTION:** **Approve Budget Amendment A-34**

Work Session (Report Only)    **DATE OF MEETING:** 12/29/2009  
 Regular Meeting                       Special Meeting

**CONTRACT:**  N/A    Vendor/Entity: \_\_\_\_\_  
Effective Date: \_\_\_\_\_    Termination Date: \_\_\_\_\_  
Managing Division / Dept: Budget & Purchasing

**BUDGET IMPACT:** \$17,520  
 Annual                      **FUNDING SOURCE:** 118-310-581-9119 Transfer to Sheriff  
 Capital                      **EXPENDITURE ACCOUNT:** 118-315-521-3100 Professional Services  
 N/A

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**HISTORY/FACTS/ISSUES:**

The purpose of this budget amendment is to reallocate funds from the "Transfer to Sheriff" line item to the Professional Services line item for the Sexual Assault Forensic Examiner on-call nurses and to authorize an increase in the budget allocation for the actual cost of reimbursement for these services. The cost is \$2/hour 365 days per year times 24 hours per day (\$17,520). Original request was for \$17,500 creating a net change of \$20.

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