SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-36 (FY 09/10) Capital Outlay - Fire Station #22 - West Bushnell (Staff recommends approval).

REQUESTED ACTION: **Approve Budget Amendment A-36**

☐ Work Session (Report Only) **DATE OF MEETING:** 12/29/2009
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☒ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Budget & Purchasing

BUDGET IMPACT: 70,432

☐ Annual **FUNDING SOURCE:** 305-991-999-9303 Reserve for Future Projects

☒ Capital **EXPENDITURE ACCOUNT:** 305-182-522-6215 West Bushnell Fire Station

☐ N/A

HISTORY/FACTS/ISSUES:
The purpose of this budget amendment is to establish a budget to cover architectural services for the West Bushnell Fire Station #22 performed by Bacon Group, Inc. as approved by the Board of Sumter County Commissioners on 11/10/09 (see attached).

BOARD OF SUMTER COUNTY COMMISSIONERS

BUDGET AMENDMENT

FISCAL YEAR: 2009/2010

AMENDMENT #: 36

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	BEGINNING BUDGET	REVENUE INCREASE	REVENUE DECREASE	EXPENDITURE INCREASE	EXPENDITURE DECREASE	ENDING BUDGET
Capital Outlay Reserve Fund	Expenditure	Reserve for Future Projects	305-991-999-9303	$ 80,510				$ 70,432	$ 10,078
Capital Outlay Reserve Fund	Expenditure	Wildwood Fire Station Renovations	305-182-522-6235	$ -			$ 70,432		$ 70,432
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
									$ -
				Totals	$ -	$ -	$ 70,432	$ 70,432	
				Total Budget Change	$ 70,432				

EXPLANATION : This budget amendment increases the budget to cover architectural services by Bacon Group, Inc on West Bushnell Fire Station #22.

SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Enter into contract with Bacon Group, Inc. Architectures for RFQ 138-0-2009/AT (Staff recommends approval).

REQUESTED ACTION: **Approve contract with Bacon Group, Inc. Architects for RFQ 138-0-2009/AT**

☐ Work Session (Report Only)
☒ Regular Meeting

DATE OF MEETING: 11/10/2009
☐ Special Meeting

CONTRACT: ☐ N/A
Effective Date: 11/10/2009
Managing Division / Dept:

Vendor/Entity: The Bacon Group, Inc.
Termination Date: 11/10/2013
Facilities Development & Maintenance

BUDGET IMPACT: $275,972.10
☐ Annual
☒ Capital
☐ N/A

FUNDING SOURCE: Capital and FEMA grants
EXPENDITURE ACCOUNT: Various

HISTORY/FACTS/ISSUES:
The Board of Sumter County Commissioners approved contract negotiations for RFQ 138-0-2009/AT Architectural / Engineering Design Services for Sumter County Fire & Rescue Stations Renovation of #32 Oxford and #31 Wildwood New Construction Prototype #22 West Bushnell and #33 Coleman, FL on 10/27/2009.

Negotiations took place between Sumter County and Bacon Group Inc., Architects on Thursday, 10-29-2009.

Please see attached AIA contract documents.