

**SUMTER COUNTY BOARD OF COMMISSIONERS  
EXECUTIVE SUMMARY**

**SUBJECT:** FY 09/10 State Contract Amendment (Staff recommends approval).

**REQUESTED ACTION:** Execute the State Contract Amendment for FY 10/1/09 to 9/30/10.

Work Session (Report Only)    **DATE OF MEETING:** 9/14/2010  
 Regular Meeting                       Special Meeting

**CONTRACT:**  N/A

Vendor/Entity: Department of  
Agriculture and  
Consumer Services

Effective Date: 10/1/2009  
Managing Division / Dept:

Termination Date: 9/30/2010  
Mosquito Control/Department of Agriculture and  
Consumer Services

**BUDGET IMPACT:** Increase of state aid in the amount of \$3,682.90.

Annual  
 Capital  
 N/A

**FUNDING SOURCE:** State Mosquito Control  
**EXPENDITURE ACCOUNT:** 196-196-562-5209 (Operating/Chemical)

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**HISTORY/FACTS/ISSUES:**

The Florida Department of Agriculture and Consumer Services (DACS), Mosquito Control Section, provides aid to Sumter County for arthropod control. An Annual Certified Budget must be prepared and received by the State of Florida for FY 09/10, before September 15, 2009, to qualify for state aid. Any changes that deviate from the Annual Certified Budget require a state budget amendment. The proposed amount of state aid scheduled for Sumter County for FY 09/10, was \$34,000.00. However, the Department of Agriculture and Consumer Services has made an amendment to the amount of state aid that Sumter County receives. An increase in the amount of \$3,682.90, which brings the total amount of state aid for FY 09/10 to \$37,682.90. Attached is the budget amendment for approval and execution.

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**ARTHROPOD CONTROL BUDGET AMENDMENT**

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE TWO FOR THIS PURPOSE.

Amendment No. **3** Fiscal Year: **2009/2010** Date: **8/27/2010**

Amending: Local Funds ( ) State Funds (X) (Check appropriate fund account to be amended. Use a separate form for each fund). The Board of Commissioners for Sumter District hereby submits to the Department of Agriculture and Consumer to the Department of Agriculture and Consumers Services, Bureau of Entomology and Pest Control, for its consideration and approval, the following amendment for the current fiscal year as follows:

**ESTIMATED RECEIPTS**

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
\$ 37,229.96	0.00	37,229.96	3,682.90	0.00	40,912.86

NAME SOURCE OF INCREASE: **Increase in State Aid** (Explain Decrease)

BUDGETED RECEIPTS					
Acct #	Description	Present Budget	Increase Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Delinquent)	0.00	0.00	0.00	0.00
334.1	State Grant	34,000.00	3,682.90	0.00	37,682.90
362	Equipment Rentals	0.00	0.00	0.00	0.00
337	Grants and Donations	0.00	0.00	0.00	0.00
361	Interest Earnings	4.00	0.00	0.00	4.00
364	Equipment and/or Other Sales	0.00	0.00	0.00	0.00
369	Misc/Refunds (prior yr expenditures)	0.00	0.00	0.00	0.00
380	Other Sources	0.00	0.00	0.00	0.00
389	Loans	0.00	0.00	0.00	0.00
<b>TOTAL RECEIPTS</b>		<b>34,004.00</b>	<b>3,682.90</b>	<b>0.00</b>	<b>37,686.90</b>
Beginning Fund Balance		3,225.96			3,225.96
<b>Total Budgetary Receipts &amp; Balances</b>		<b>37,229.96</b>	<b>3,682.90</b>	<b>0.00</b>	<b>40,912.86</b>

BUDGETED EXPENDITURES					
Acct #	Uniform Accounting System Transaction	Present Budget	Increase Request	Decrease Request	Revised Budget
10	Personal Services	0.00	0.00	0.00	0.00
20	Per Serv Benefits	0.00	0.00	0.00	0.00
30	Operating Expense	0.00	0.00	0.00	0.00
40	Travel & Per Diem	0.00	0.00	0.00	0.00
41	Communication Serv	0.00	0.00	0.00	0.00
42	Freight Services	0.00	0.00	0.00	0.00
43	Utility Service	0.00	0.00	0.00	0.00
44	Rentals & Leases	0.00	0.00	0.00	0.00
45	Insurance	0.00	0.00	0.00	0.00
46	Repairs & Maint	0.00	0.00	0.00	0.00
47	Printing and Binding	0.00	0.00	0.00	0.00
48	Promotional Activities	0.00	0.00	0.00	0.00
49	Other Charges	0.00	0.00	0.00	0.00
51	Office Supplies	0.00	0.00	0.00	0.00
52.1	Gasoline/Oil/Lube	500.00	0.00	0.00	500.00
52.2	Chemicals	30,654.96	3,682.90	0.00	34,337.86
52.3	Protective Clothing	0.00	0.00	0.00	0.00
52.4	Misc. Supplies	500.00	0.00	0.00	500.00
52.5	Tools & Implements	5,575.00	0.00	0.00	5,575.00
54	Publications & Dues	0.00	0.00	0.00	0.00
60	Capital Outlay	0.00	0.00	0.00	0.00
71	Principal	0.00	0.00	0.00	0.00
72	Interest	0.00	0.00	0.00	0.00
89	Contingency (Current Year)	0.00	0.00	0.00	0.00
99	Payment of Prior Year Accounts	0.00	0.00	0.00	0.00
<b>TOTAL BUDGET AND CHANGES</b>		<b>37,229.96</b>	<b>3,682.90</b>	<b>0.00</b>	<b>40,912.86</b>
0.001	Reserves - Future Capital Outlay	0.00			0.00
0.002	Reserves - Self-Insurance	0.00			0.00
0.003	Reserves - Cash Balance to be Carried Forward	0.00			0.00
0.004	Reserves - Sick and Annual Leave Trans Out	0.00			0.00
<b>TOTAL RESERVES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL BUDGETARY EXPENDITURES AND BALANCES</b>		<b>37,229.96</b>	<b>3,682.90</b>	<b>0.00</b>	<b>40,912.86</b>
<b>TOTAL FUTURE ENDING FUND BALANCE</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

APPROVED: \_\_\_\_\_ DATE: \_\_\_\_\_

Chairman of the Board, or Clerk of Circuit Court

APPROVED: \_\_\_\_\_ DATE: \_\_\_\_\_

Bureau of Entomology and Pest Control



**CONTRACT AMENDMENT**

FDACS CONTRACT #

014982

Please Respond To: Angela Weeks-Samanie, ES III  
BEPC, Mosquito Control Program  
1203 Governors Sq Blvd, Ste 300  
Magnolia Center I  
Tallahassee, FL 32301

August 13, 2010

Hershel Wiley, Director  
Sumter County Mosquito Control  
319 East Anderson Avenue  
Bushnell, Florida 33513

**RE: Amendment of Contract # 14982 dated 10/01/09.**

This letter, upon execution by both parties and attachment to the original contract shall serve to amend said contract. The contract shall be amended as follows:

Amendment 1: Paragraph nine, sentence one, page three of ten(3 of 10)  
An amount not to exceed \$37,682.90, payable in equal quarterly installments upon receipt of required reports submitted to the Department within statutory deadlines.

Amendment 2: Exhibit 1, section 5 titled SUBJECT TO SECTION 215.97, FLORIDA STATUTES, line three titled: Project Amount, page ten of ten(10 of 10)  
Not to exceed \$37,682.90

**NO OTHER PROVISIONS OF THIS CONTRACT ARE AMENDED OR OTHERWISE ALTERED BY THIS AMENDMENT.**

Mike Gresham  
Director of Administration  
Department of Agriculture  
and Consumer Services

August 19, 2010

(Date)

(Signature)

COUNTY ADMINISTRATOR

(Title)

SUMTER COUNTY BOCC

(Company)

8-30-10

(Date)

