SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-109 (FY 09/10) General Fund (Staff recommends approval).
REQUESTED ACTION: **Approve Budget Amendment A-109**

☐ Work Session (Report Only) **DATE OF MEETING:** 9/14/2010
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Budget & Purchasing

BUDGET IMPACT: $1,574
☒ Annual **FUNDING SOURCE:** 001-419-519-3437 TRIM Mailing
☐ Capital **EXPENDITURE ACCOUNT:** 001-991-999-9300 Reserve for Contingencies
☐ N/A

HISTORY/FACTS/ISSUES:
The purpose of this budget amendment is to increase the TRIM Mailing budgeted line item to cover the Advanced Xerographics invoice for the 2010 TRIM Notice design.

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2009/2010

AMENDMENT #: 109
AGENDA DATE 9/14/2010

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE INCREASE	REVENUE DECREASE	EXPENDITURE INCREASE	EXPENDITURE DECREASE	REMAINING BUDGET
General Fund	Expenditure	TRIM Mailing	001-419-519-3437	$ 35,000	$ 15,000			$ 1,574		$ 16,574
General Fund	Expenditure	Reserve for Contingencies	001-991-999-9300	$ 3,764,961	$ 3,764,961				$ 1,574	$ 3,763,387
				Totals	Totals	$ -	$ -	$ 1,574	$ 1,574	

Total Budget Change $ 1,574

EXPLANATION : This amendment is to cover the graphics charges for 2010 TRIM Notice