SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-108 (FY 09/10) County Tran Trust Fund (Staff recommends approval).

REQUESTED ACTION: **Approve Budget Amendment A-108**

☐ Work Session (Report Only) **DATE OF MEETING:** 9/14/2010
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Budget & Purchasing

BUDGET IMPACT: $3,215.00
☐ Annual **FUNDING SOURCE:** 103-340-541-6500 Construction In Progress
☒ Capital **EXPENDITURE ACCOUNT:** 103-340-541-6565 C-466 Buena Vista Blvd Turn Lane
☐ N/A

HISTORY/FACTS/ISSUES:
The purpose of this budget amendment is to reallocate funds as a result of substituting Type 12.5 base material for 14" of Limerock at station 10+29 to 10+78 at the C-466 Buena Vista Blvd Turn Lane.

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2009/2010

AMENDMENT #: 108
AGENDA DATE 9/14/2010

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE INCREASE	REVENUE DECREASE	EXPENDITURE INCREASE	EXPENDITURE DECREASE	REMAINING BUDGET
County Tran Trust	Expenditure	Construction In Progress	103-340-541-6500	$ 694,300	$ 694,300	$ -			$ 3,215	$ 691,085
County Tran Trust	Expenditure	Buena Vista Blvd @ C-466 Turn Lane	103-340-541-6565	$ 135,000	$ 391		$ -	$ 3,215		$ 3,606
				Totals	Totals	$ -	$ -	$ 3,215	$ 3,215	

Total Budget Change $ 3,215

EXPLANATION : This amendment is to reallocate funds for a Change Order for PO 53874 as a result of substituting Type 12.5 base material for 14" of Limerock at station 10+29 to 10+78 at the C-466 Buena Vista Blvd Turn Lane.