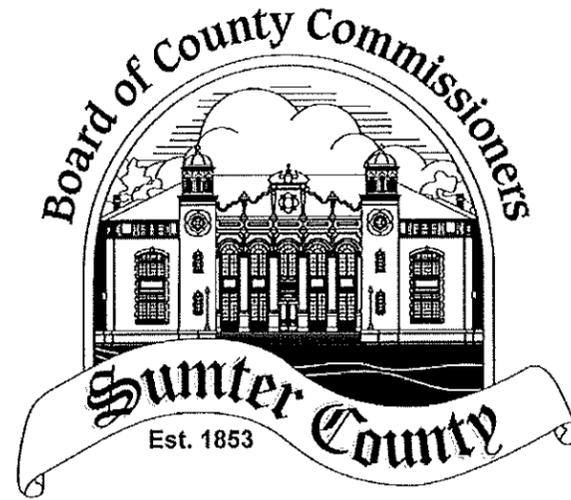


SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
MEETING DATE – SEPTEMBER 14, 2010
FACILITIES DEVELOPMENT PROJECTS

INDEX PAGE:

- 1) PROJECT FINANCIAL STATUS REPORT
- 2) MASTER BUILDING PROJECTS SCHEDULE

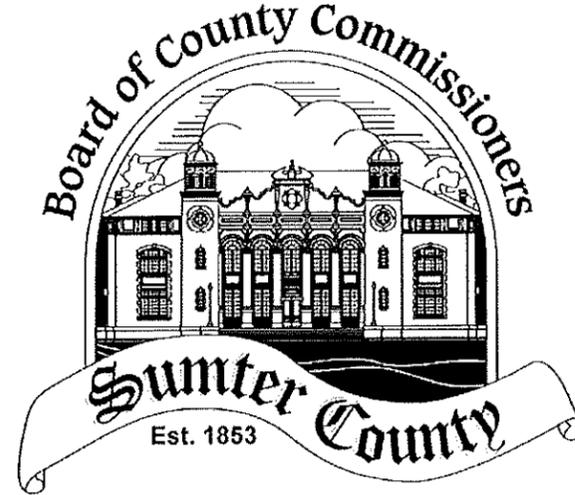


SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
MEETING DATE – SEPTEMBER 14, 2010
FACILITIES DEVELOPMENT PROJECTS

TAB 1) PROJECT FINANCIAL STATUS REPORT

PROJECT FINANCIAL STATUS REPORT
COUNTY BUILDING PROJECTS
PREPARED BY DOUGLAS L CONWAY
SCBOCC MEETING DATE SEPTEMBER 14, 2010

LINE ITEM #	SQUARE FEET	% COMP	PROJECT DESCRIPTION	CIP	RECOMMENDED CIP ADJUSTMENT(S)	REVISED CIP TOTALS	PAYMENT TO DATE	ORIGINAL CONTRACT(S) AMOUNT	CHANGE ORDERS	ANTICIPATED FUTURE ITEMS	REVISED CONTRACT(S) AMOUNT	GAIN OR (LOSS)	COST PER SQ FT	PROJECT STATUS
			BUSHNELL CAMPUS RENOVATIONS :											
1	22,000	2%	JUDICIAL CENTER RENOVATIONS 1ST FL	\$3,236,111	\$0	\$3,236,111	\$72,020	\$74,520	\$0	\$3,161,591	\$3,236,111	\$0	\$147	SCHEMATIC DESIGN
2	11,916	7%	HISTORIC COURTHOUSE - 1ST FLOOR -- STATE ATTORNEY	\$1,308,577	\$0	\$1,308,577	\$90,335	\$132,216	\$0	\$1,176,361	\$1,308,577	\$0	\$109.82	DESIGN - CONSTRUCTION DOCUMENTS
3	16,000	1%	HISTORIC COURTHOUSE 2ND FLOOR	\$720,000	\$0	\$720,000	\$6,080	\$41,760	\$0	\$678,240	\$720,000	\$0	\$45	SCHEMATIC DESIGN
4	16,000	1%	HISTORIC COURTHOUSE 3RD FLOOR	\$720,000	\$0	\$720,000	\$6,825	\$43,506	\$0	\$676,494	\$720,000	(\$0)	\$45.00	DESIGN PHASE
5	45,000	1%	HISTORIC COURTHOUSE EXTERIOR ENVELOPE	\$500,000	\$0	\$500,000	\$6,150	\$6,450	\$0	\$493,550	\$500,000	\$0	\$11	DESIGN PHASE
6	5,000	38%	COURTHOUSE SECURITY VESTIBULE \ RESTROOMS AND SECURITY DOORS FOR BOTH FACILITIES	\$2,028,745	\$0	\$2,028,745	\$766,692	\$1,482,007	\$362,747	\$183,990	\$2,028,745	\$0	\$406	FINISH TRADES WORKING
	33,916		BUSHNELL CAMPUS RENOVATIONS TOTAL	\$8,513,433	\$0	\$8,513,433	\$948,102	\$1,780,459	\$362,747	\$6,370,226	\$8,513,433	\$0	\$251	
			JAIL EXPANSION PROJECT FACILITIES											CONTRACT CLOSE - OUT PHASE - 02 26 2010
7	N/A		JAIL SITEWORK	\$1,646,935	\$0	\$1,646,935	\$1,619,023	\$1,670,012	\$0	\$0	\$1,670,012	(\$23,077)		SWFWMD APPROVED
8	29,335		IMMEDIATE NEEDS FACILITY	\$5,242,156	\$0	\$5,242,156	\$4,913,072	\$4,900,037	\$0	\$0	\$4,900,037	\$342,119	\$167	CERTIFICATE OF OCCUPANCY - 08 10 2009
9	19,052		180 BED HOUSING FACILITY	\$2,572,500	\$0	\$2,572,500	\$2,506,517	\$2,462,137	\$0	\$0	\$2,462,137	\$110,363	\$129	CERTIFICATE OF OCCUPANCY - 08 10 2009
10	5,521		KITCHEN FACILITY	\$603,089	\$0	\$603,089	\$1,139,091	\$1,133,427	\$0	\$0	\$1,133,427	(\$530,338)	\$205	CERTIFICATE OF OCCUPANCY - 08 03 2009
11	44,699		INTAKE AND RELEASE FACILITY	\$7,998,000	\$0	\$7,998,000	\$7,744,846	\$7,644,268	\$0	\$0	\$7,644,268	\$353,732	\$171	CERTIFICATE OF OCCUPANCY - 12 03 2009
12	1,955		VIDEO VISITATION	\$358,530	\$0	\$358,530	\$587,515	\$582,321	\$0	\$0	\$582,321	(\$223,791)	\$298	CERTIFICATE OF OCCUPANCY - 08 03 2009
			EQUIP - VIDEO CARRELS - LAUNDRY & KITCHEN - BEDS	\$718,680	\$0	\$718,680	\$718,680	\$718,680	\$0	\$0	\$718,680	\$0		
			JAIL CONST. MGT FEE	\$2,256,575	\$0	\$2,256,575	\$2,256,575	\$2,256,575	\$0	\$0	\$2,256,575	\$0		
			PROJECT CONTINGENCY PER GMP	\$603,535	\$0	\$603,535	\$0	\$0	\$0	\$150,196	\$150,196	\$453,339		
			AMENDMENT # 1	\$0	\$0	\$0	\$442,919	\$442,919	\$0	\$0	\$442,919	(\$442,919)	\$0	
			AMENDMENT # 1 - REVISED	\$255,850	\$0	\$255,850	\$216,600	\$216,600	\$0	\$0	\$216,600	\$39,250		
			AMENDMENT # 2 - 1988 FIRE ALARM SYSTEM	\$295,063	\$0	\$295,063	\$269,135	\$269,135	\$0	\$0	\$269,135	\$25,928		
			AMENDMENT # 3 - OWNER DIRECT PURCHASE	(\$5,332,500)	\$0	(\$5,332,500)	(\$5,332,500)	(\$5,332,500)	\$0	\$0	(\$5,332,500)	\$0		
	100,562		A D MORGAN - GMP TOTAL	\$17,218,413	\$0	\$17,218,413	\$17,081,473	\$16,963,611	\$0	\$150,196	\$17,113,807	\$104,606	\$170	
			JAIL ARCHITECT - ENGINEER FEES	\$2,134,000	\$0	\$2,134,000	\$2,208,087	\$2,134,000	\$104,606	\$0	\$2,238,606	(\$104,606)		
			CITY OF BUSHNELL - UTILITIES	\$157,303	\$0	\$157,303	\$157,303	\$157,303	\$0	\$0	\$157,303	\$0		
			OWNER DIRECT PURCHASE MATERIALS & EQUIP -SCBOCC	\$5,332,500	\$0	\$5,332,500	\$5,332,500	\$5,332,500	\$0	\$0	\$5,332,500	\$0		
	100,562	100%	JAIL EXPANSION TOTAL	\$24,842,216	\$0	\$24,842,216	\$24,779,363	\$24,587,414	\$104,606	\$150,196	\$24,842,216	(\$0)	\$247	
13			MAIN JAIL (1988) RENOVATIONS	\$1,500,000	\$0	\$1,500,000	\$30,499	\$160,541	\$0	\$1,339,459	\$1,500,000	\$0		SCHEMATIC DESIGN
14	45,599	61%	THE VILLAGES SUMTER COUNTY SERVICE CENTER & LIBRARY	\$8,000,000	\$0	\$8,000,000	\$4,858,637	\$6,210,128	\$15,930	\$1,773,942	\$8,000,000	(\$0)	\$175	FINISHED TRADES WORKING
			FIRE STATION PROJECTS											the Selection Committee will
15	5,850	9%	FIRE & RESCUE STATION 31 AT WILDWOOD - RENOVATION	\$441,975	\$0	\$441,975	\$38,061	\$45,635	\$7,938	\$388,402	\$441,975	\$0	\$76	SELECTION COMMITTEE IS REVIEWING
16	5,355	9%	FIRE & RESCUE STATION 32 AT OXFORD - RENOVATION	\$433,350	\$0	\$433,350	\$39,286	\$47,268	\$851	\$385,231	\$433,350	(\$0)	\$81	SELECTION COMMITTEE IS REVIEWING
17	7,870	4%	FIRE & RESCUE STATION 22 AT WEST BUSHNELL - PROTOTYPE	\$1,136,525	\$0	\$1,136,525	\$49,778	\$70,432	\$12,187	\$1,053,906	\$1,136,525	(\$0)	\$144	SELECTION COMMITTEE IS REVIEWING
18	7,870	8%	FIRE & RESCUE STATION 33 AT COLEMAN - PROTOTYPE	\$1,136,525	\$0	\$1,136,525	\$91,058	\$112,637	\$19,978	\$1,003,910	\$1,136,525	(\$0)	\$144	SELECTION COMMITTEE IS REVIEWING
			FACILITIES MAINTENANCE PROJECTS											
			FEMA GROUNDHOG DAY GRANTS											
19		56%	LAKE PANASOFFKEE COMMUNITY CENTER - phase 1	\$36,000	\$12,000	\$48,000	\$27,000	\$33,887	\$0	\$14,113	\$48,000	\$0		A/E DESIGN SUBMITTED TO STATE FOR REVIEW
20		15%	SHERIFF'S ADMINISTRATION OFFICE - BUSHNELL	\$22,034	\$7,345	\$29,379	\$4,500	\$4,500	\$0	\$24,879	\$29,379	\$0		RFP HMPG JULY 27, 2010 -- PENDING AWARD
21		29%	CENTER HILL CITY HALL	\$8,387	\$2,795	\$11,182	\$3,200	\$3,200	\$0	\$7,982	\$11,182	\$0		RFP HMPG JULY 27, 2010 -- PENDING CANCELATION
22		69%	BUSHNELL COMMUNITY CENTER	\$12,750	\$4,250	\$17,000	\$11,704	\$11,704	\$0	\$5,296	\$17,000	\$0		RFP HMPG JULY 27, 2010 -- PENDING AWARD
22	289,022		PROJECT TOTALS	\$46,083,195	\$26,390	\$46,109,585	\$30,881,189	\$33,067,806	\$524,238	\$12,517,542	\$46,109,586	(\$1)		



SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
MEETING DATE – SEPTEMBER 14, 2010
FACILITIES DEVELOPMENT PROJECTS

TAB 2) MASTER BUILDING PROJECTS SCHEDULE

ID	Task Name	Duration	Start	Finish	September 1	September 21	October 11	November 1	November			
					9/5	9/12	9/19	9/26	10/3	10/10	10/17	10/24
1												
2	JUDICIAL CENTER - RENOVATIONS 1ST FLOOR ONLY	1759 days	Wed 2/20/08	Fri 11/14/14								
3	✓ SPACE PROGRAM	75 days	Wed 2/20/08	Mon 6/2/08								
4	✓ EVALUATE EXISTING BUILDING	75 days	Wed 2/20/08	Mon 6/2/08								
5	✓ CONCEPTUAL DESIGN PHASE FOR OPTIONS & FEASIBILITY	225 days	Tue 6/3/08	Tue 5/19/09								
6	FINAL DESIGN - CONSTRUCTION DRAWINGS & SPECIFICATIONS -	90 days	Mon 12/2/13	Fri 4/4/14								
7	BIDDING AND CONSTRUCTION PHASE	160 days	Mon 4/7/14	Fri 11/14/14								
8	HISTORIC COURTHOUSE RENOVATIONS 1ST FLOOR	806 days	Wed 2/20/08	Tue 3/22/11								
9	✓ SPACE PROGRAM	40 days	Wed 2/20/08	Mon 4/14/08								
10	✓ EVALUATE EXISTING BUILDING	39 days	Wed 2/20/08	Fri 4/11/08								
11	✓ CONCEPTUAL DESIGN PHASE FOR OPTIONS & FEASIBILITY	37 days	Mon 3/31/08	Tue 5/20/08								
12	✓ SCBOCC APPROVAL OF FINAL DESIGN PHASE FEES	1 day	Tue 5/27/08	Tue 5/27/08								
13	FINAL DESIGN - CONSTRUCTION DRAWINGS & SPECIFICATIONS	535 days	Wed 5/28/08	Tue 6/15/10								
14	BIDDING PHASE	45 days	Fri 10/1/10	Thu 12/2/10								
15	CONSTRUCTION PHASE	120 days	Wed 10/6/10	Tue 3/22/11								
16												
17	HISTORIC COURTHOUSE RENOVATIONS 2ND FLOOR	430 days	Mon 3/1/10	Fri 10/21/11								
18	DESIGN PHASE	150 days	Mon 3/1/10	Fri 9/24/10								
19	PERMIT	30 days	Mon 9/27/10	Fri 11/5/10								
20	BIDDING	45 days	Fri 10/1/10	Thu 12/2/10								
21	CONSTRUCTION PHASE (upon completion of the 1st floor)	150 days	Wed 3/23/11	Tue 10/18/11								
22	FACILITY SET-UP AND OCCUPANCY	3 days	Wed 10/19/11	Fri 10/21/11								
23												

Project: JUDICIAL SCHEDULE
Date: Wed 9/8/10

Task
Split



Progress
Milestone



Summary

Project Summary



External Tasks

External Milestone



Deadline



ID	Task Name	Duration	Start	Finish	September 1	September 21	October 11	November 1	November					
					9/5	9/12	9/19	9/26	10/3	10/10	10/17	10/24	10/31	11/7
24	HISTORIC COURTHOUSE RENOVATIONS 3RD FLOOR	583 days	Mon 3/1/10	Wed 5/23/12										
25	DESIGN PHASE	150 days	Mon 3/1/10	Fri 9/24/10										
26	PERMIT	30 days	Mon 9/27/10	Fri 11/5/10										
27	BIDDING	45 days	Fri 10/1/10	Thu 12/2/10										
28	CONSTRUCTION PHASE (upon completion of the 2nd floor)	150 days	Mon 10/24/11	Fri 5/18/12										
29	FACILITY AND OCCUPANCY	3 days	Mon 5/21/12	Wed 5/23/12										
30														
31	HISTORIC COURTHOUSE EXTERIOR BUILDING ENVELOP RENOVATIONS	352 days	Mon 3/1/10	Tue 7/5/11										
32	DESIGN PHASE	150 days	Mon 3/1/10	Fri 9/24/10										
33	PERMIT	30 days	Mon 9/27/10	Fri 11/5/10										
34	BIDDING	45 days	Fri 10/1/10	Thu 12/2/10										
35	CONSTRUCTION PHASE	150 days	Fri 12/3/10	Thu 6/30/11										
36	FACILITY	3 days	Fri 7/1/11	Tue 7/5/11										
37														
38	COURTHOUSE SECURITY VESTIBULE \ RESTROOMS AND SECURITY DOORS FOR BOTH FACILITIES	591 days	Tue 7/1/08	Tue 10/5/10										
39	DESIGN PHASE	229 days	Tue 7/1/08	Fri 5/15/09										
40	PERMIT	5 days	Mon 5/18/09	Fri 5/22/09										
41	BIDDING	55 days	Wed 7/29/09	Tue 10/13/09										
42	CONSTRUCTION PHASE	233 days	Wed 11/4/09	Fri 9/24/10										
43	FACILITY SET-UP & OCCUPANCY	7 days	Mon 9/27/10	Tue 10/5/10										
44														
45	JAIL EXPANSION PROJECT INCLUDES THE FOLLOWING FACILITIES:	539 days	Wed 10/10/07	Fri 10/30/09										
46	SITWORK - CONSTRUCTION	434 days	Tue 8/14/07	Thu 4/9/09										

Project: JUDICIAL SCHEDULE
Date: Wed 9/8/10

Task Progress Summary External Tasks Deadline

Split Milestone Project Summary External Milestone

ID	Task Name	Duration	Start	Finish	September 1	September 21	October 11	November 1	November			
					9/5	9/12	9/19	9/26	10/3	10/10	10/17	10/24
47	IMMEDIATE NEEDS POD FACILITY	521 days	Tue 8/14/07	Mon 8/10/09								
48	DESIGN PHASE	110 days	Tue 8/14/07	Mon 1/14/08								
49	BIDDING	34 days	Thu 1/10/08	Tue 2/26/08								
50	PERMITTING	44 days	Tue 1/15/08	Fri 3/14/08								
51	CONSTRUCTION PHASE	393 days	Thu 2/7/08	Fri 8/7/09								
52	FACILITY SET-UP & OCCUPANCY	1 day	Mon 8/10/09	Mon 8/10/09								
53	180 BED HOUSING FACILITY	521 days	Tue 8/14/07	Mon 8/10/09								
54	DESIGN PHASE	110 days	Tue 8/14/07	Mon 1/14/08								
55	PERMITTING	46 days	Mon 1/14/08	Sat 3/15/08								
56	BIDDING	34 days	Thu 1/10/08	Tue 2/26/08								
57	CONSTRUCTION PHASE	369 days	Wed 3/12/08	Fri 8/7/09								
58	FACILITY SET-UP & OCCUPANCY	1 day	Mon 8/10/09	Mon 8/10/09								
59	KITCHEN FACILITY	516 days	Tue 8/14/07	Mon 8/3/09								
60	DESIGN PHASE	110 days	Tue 8/14/07	Mon 1/14/08								
61	BIDDING	32 days	Mon 1/14/08	Tue 2/26/08								
62	PERMIT	74 days	Mon 1/14/08	Wed 4/23/08								
63	CONSTRUCTION PHASE	361 days	Sat 3/15/08	Fri 7/31/09								
64	FACILITY SET-UP & OCCUPANCY	1 day	Mon 8/3/09	Mon 8/3/09								
65	INTAKE & RELEASE FACILITY	650 days	Tue 8/14/07	Fri 2/5/10								
66	DESIGN PHASE	187 days	Tue 8/14/07	Tue 4/29/08								
67	PERMIT	15 days	Wed 4/30/08	Tue 5/20/08								
68	BIDDING	47 days	Wed 4/30/08	Thu 7/3/08								
69	CONSTRUCTION PHASE	411 days	Fri 7/4/08	Fri 1/29/10								

Project: JUDICIAL SCHEDULE
Date: Wed 9/8/10

Task
Split



Progress
Milestone



Summary



Project Summary

External Tasks



External Milestone

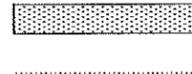
Deadline



ID	Task Name	Duration	Start	Finish	September		October		November											
					9/5	9/12	9/19	9/26	10/3	10/10	10/17	10/24	10/31	11/7	11/14	11/21	11/28			
70	FACILITY SET-UP & OCCUPANCY	5 days	Mon 2/1/10	Fri 2/5/10																
71	VIDEO VISITATION	151 days	Mon 1/5/09	Mon 8/3/09																
72	CONSTRUCTION PHASE	150 days	Mon 1/5/09	Fri 7/31/09																
73	FACILITY SET-UP & OCCUPANCY	1 day	Mon 8/3/09	Mon 8/3/09																
74																				
75	1988 MAIN JAIL RENOVATION	360 days	Mon 1/18/10	Fri 6/3/11																
76	RFP FOR A/E SERVICES	61 days	Mon 1/18/10	Mon 4/12/10																
77	SCBOCC AWARD A/E CONTRACT	1 day	Tue 4/13/10	Tue 4/13/10																
78	DESIGN PHASE	122 days	Wed 4/14/10	Thu 9/30/10																
79	RFP FOR GENERAL CONTRACTOR	50 days	Fri 10/1/10	Thu 12/9/10																
80	SCBOCC AWARD CONTRACT	1 day	Fri 12/10/10	Fri 12/10/10																
81	CONSTRUCTION PHASE	120 days	Mon 12/13/10	Fri 5/27/11																
82	FACILITY SET-UP AND OCCUPANCY	5 days	Mon 5/30/11	Fri 6/3/11																
83																				
84	THE VILLAGES SUMTER COUNTY SERVICE CENTER & LIBRARY FACILITY	610 days	Mon 5/26/08	Fri 9/24/10																
85	PRELIM - STAFF PROGRAM	110 days	Mon 5/26/08	Fri 10/24/08																
86	A/E RFP	52 days	Mon 2/16/09	Tue 4/28/09																
87	A/E PROGRAM	15 days	Wed 4/29/09	Tue 5/19/09																
88	SECHEMATIC DESIGN	20 days	Wed 5/20/09	Tue 6/16/09																
89	DESIGN DEVELOPMENT	30 days	Wed 6/17/09	Tue 7/28/09																
90	CONSTRUCTION DRAWINGS AND SPECS	60 days	Wed 7/29/09	Tue 10/20/09																
91	PERMIT	15 days	Wed 10/21/09	Tue 11/10/09																
92	BIDDING	22 days	Fri 10/30/09	Tue 12/8/09																

Project: JUDICIAL SCHEDULE
Date: Wed 9/8/10

Task
Split



Progress
Milestone



Summary

Project Summary



External Tasks

External Milestone

Deadline



ID	Task Name	Duration	Start	Finish	September 1	September 21	October 11	November 1	November			
					9/5	9/12	9/19	9/26	10/3	10/10	10/17	10/24
93	CONSTRUCTION PHASE	190.5 days	Tue 12/8/09	Tue 8/31/10								
94	FACILITY SET-UP & OCCUPANCY PHASE 1	1 day	Fri 9/17/10	Fri 9/17/10								
95	OCCUPANCY PHASE 2	1 day	Fri 9/24/10	Fri 9/24/10								
96												
97	FIRE STATION # 22 BUSHNELL - PROTOTYPE	461 days	Tue 8/18/09	Tue 5/24/11								
98	✓ RFP FOR A/E SERVICES	35 days	Tue 8/18/09	Mon 10/5/09								
99	✓ SELECTION COMMITTEE REVIEW TO SHORT LIST	1 day	Tue 10/13/09	Tue 10/13/09								
100	✓ A/E PRESENTATIONS	1 day	Fri 10/23/09	Fri 10/23/09								
101	✓ SCBOCC APPROVE NEGOTIATION	1 day	Tue 10/27/09	Tue 10/27/09								
102	✓ STAFF CONTRACT NEGOTIATIONS	5 days	Wed 10/28/09	Tue 11/3/09								
103	✓ SCBOCC APPROVE CONTRACT	1 day	Tue 11/10/09	Tue 11/10/09								
104	✓ NOTICE TO PROCEED	1 day	Wed 11/11/09	Wed 11/11/09								
105	✓ DESIGN PHASE	78 days	Thu 11/12/09	Mon 3/1/10								
106	RFP PHASE FOR GENERAL CONTRACTOR	39 days	Thu 4/8/10	Tue 6/1/10								
107	SELECTION COMMITTEE REVIEW	5 days	Wed 6/2/10	Tue 6/8/10								
108	SCBOCC CONTRACT APPROVAL	1 day	Tue 10/12/10	Tue 10/12/10								
109	CONSTRUCTION PHASE	157 days	Wed 10/13/10	Thu 5/19/11								
110	FACILITY SET - UP AND OCCUPANCY	3 days	Fri 5/20/11	Tue 5/24/11								
111												
112	FIRE STATION # 31 WILDWOOD - RENOVATION PENDING VE ACTION	476 days	Tue 8/18/09	Tue 6/14/11								
113	✓ RFP FOR A/E SERVICES	35 days	Tue 8/18/09	Mon 10/5/09								
114	✓ SELECTION COMMITTEE REVIEW TO SHORT LIST	1 day	Tue 10/13/09	Tue 10/13/09								
115	✓ A/E PRESENTATIONS	1 day	Fri 10/23/09	Fri 10/23/09								

Project: JUDICIAL SCHEDULE
Date: Wed 9/8/10

Task  Progress  Summary  External Tasks  Deadline 
 Split  Milestone  Project Summary  External Milestone 

ID	Task Name	Duration	Start	Finish	September 1	September 21	October 11	November 1	November			
					9/5	9/12	9/19	9/26	10/3	10/10	10/17	10/24
116	✓ SCBOCC APPROVE NEGOTIATION	1 day	Tue 10/27/09	Tue 10/27/09								
117	✓ STAFF CONTRACT NEGOTIATIONS	5 days	Wed 10/28/09	Tue 11/3/09								
118	✓ SCBOCC APPROVE A/ E CONTRACT	1 day	Tue 11/10/09	Tue 11/10/09								
119	✓ NOTICE TO PROCEED	1 day	Wed 11/11/09	Wed 11/11/09								
120	✓ DESIGN PHASE	78 days	Thu 11/12/09	Mon 3/1/10								
121	RF RFP PHASE FOR GENERAL CONTRACTOR	39 days	Thu 4/8/10	Tue 6/1/10								
122	RF SELECTION COMMITTEE REVIEW	5 days	Mon 6/28/10	Fri 7/2/10								
123	RF SCBOCC CONTRACT APPROVAL	66 days	Tue 9/14/10	Tue 12/14/10								
124	CONSTRUCTION PHASE	127 days	Wed 12/15/10	Thu 6/9/11								
125	FACILITY SET - UP AND OCCUPANCY	3 days	Fri 6/10/11	Tue 6/14/11								
126												
127	FIRE STATION # 32 OXFORD - RENOVATION - PENDING STATUS	821 days	Tue 8/18/09	Tue 10/9/12								
128	✓ RFP FOR A/E SERVICES	35 days	Tue 8/18/09	Mon 10/5/09								
129	✓ SELECTION COMMITTEE REVIEW TO SHORT LIST	1 day	Tue 10/13/09	Tue 10/13/09								
130	✓ A/E PRESENTATIONS	1 day	Fri 10/23/09	Fri 10/23/09								
131	✓ SCBOCC APPROVE NEGOTIATION	1 day	Tue 10/27/09	Tue 10/27/09								
132	✓ STAFF CONTRACT NEGOTIATIONS	5 days	Wed 10/28/09	Tue 11/3/09								
133	✓ SCBOCC APPROVE A/E CONTRACT	1 day	Tue 11/10/09	Tue 11/10/09								
134	✓ NOTICE TO PROCEED	1 day	Wed 11/11/09	Wed 11/11/09								
135	✓ DESIGN PHASE	78 days	Thu 11/12/09	Mon 3/1/10								
136	RF RFP PHASE FOR GENERAL CONTRACTOR	39 days	Thu 4/8/10	Tue 6/1/10								
137	RF SELECTION COMMITTEE REVIEW	5 days	Mon 6/28/10	Fri 7/2/10								
138	RF SCBOCC GC CONTRACT APPROVAL	1 day	Tue 10/9/12	Tue 10/9/12								

Project: JUDICIAL SCHEDULE
Date: Wed 9/8/10

Task
Split



Progress
Milestone



Summary

Project Summary



External Tasks

External Milestone

Deadline



ID	Task Name	Duration	Start	Finish	September 1	September 21	October 11	November 1	November			
					9/5	9/12	9/19	9/26	10/3	10/10	10/17	10/24
139	CONSTRUCTION PHASE	127 days	Wed 6/15/11	Thu 12/8/11								
140	FACILITY SET - UP AND OCCUPANCY	3 days	Fri 12/9/11	Tue 12/13/11								
141												
142	FIRE STATION # 33 - COLEMAN - PROTOTYPE	638 days	Tue 8/18/09	Thu 1/26/12								
143	✓ RFP FOR A/E SERVICES	35 days	Tue 8/18/09	Mon 10/5/09								
144	✓ SELECTION COMMITTEE REVIEW TO SHORT LIST	1 day	Tue 10/13/09	Tue 10/13/09								
145	✓ A/E PRESENTATIONS	1 day	Fri 10/23/09	Fri 10/23/09								
146	✓ SCBOCC APPROVE NEGOTIATION	5 days	Tue 10/27/09	Mon 11/2/09								
147	✓ STAFF CONTRACT NEGOTIATIONS	1 day	Wed 10/28/09	Wed 10/28/09								
148	✓ SCBOCC APPROVE A/E CONTRACT	1 day	Tue 11/10/09	Tue 11/10/09								
149	✓ NOTICE TO PROCEED	1 day	Wed 11/11/09	Wed 11/11/09								
150	✓ DESIGN PHASE	78 days	Thu 11/12/09	Mon 3/1/10								
151	RFP PHASE FOR GENERAL CONTRACTOR	39 days	Thu 4/8/10	Tue 6/1/10								
152	SELECTION COMMITTEE REVIEW	5 days	Mon 6/28/10	Fri 7/2/10								
153	SCBOCC CONTRACT APPROVAL	1 day	Tue 10/12/10	Tue 10/12/10								
154	CONSTRUCTION PHASE	157 days	Wed 6/15/11	Thu 1/19/12								
155	FACILITY SET - UP AND OCCUPANCY	5 days	Fri 1/20/12	Thu 1/26/12								

Project: JUDICIAL SCHEDULE
Date: Wed 9/8/10

Task
Split



Progress
Milestone



Summary

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External Tasks

External Milestone



Deadline

