SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-111 (FY 09/10) Villages Fire Impact Fee Fund (Staff recommends approval).

REQUESTED ACTION: **Approve Budget Amendment A-111**

☐ Work Session (Report Only) **DATE OF MEETING:** 9/14/2010
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Budget & Purchasing

BUDGET IMPACT: $1,000,000.00

☐ Annual **FUNDING SOURCE:** 156-991-999-9303 Reserve for Future Projects

☒ Capital **EXPENDITURE ACCOUNT:** 156-183-522-8100 Aid to Govt Agencies

☐ N/A

HISTORY/FACTS/ISSUES:
The purpose of this budget amendment is to cover invoices for the radio system at the Water Tower Project at The Villages.

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2009/2010

AMENDMENT #: 111
AGENDA DATE 9/14/2010

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE INCREASE	REVENUE DECREASE	EXPENDITURE INCREASE	EXPENDITURE DECREASE	REMAINING BUDGET
Villages Fire Impact Fee Fund	Expenditure	Reserve for Future Projects	156-991-999-9303	$ 1,905,612	$ 1,905,612				$ 1,000,000	$ 905,612
Villages Fire Impact Fee Fund	Expenditure	Aid to Government Agencies	156-183-522-8100	$ 1,395,000	$ 700,511			$ 1,000,000		$ 1,700,511
				Totals	Totals	$ -	$ -	$ 1,000,000	$ 1,000,000	

Total Budget Change $ 1,000,000

EXPLANATION : This amendment is to cover invoices for the installation of the radio system at the Water Tower Project at The Villages.