***SUMTER COUNTY BOARD OF COMMISSIONERS***
**EXECUTIVE SUMMARY**

**SUBJECT:** Budget Amendment A-12 (FY 10/11) Tourist Development Fund (Staff recommends approval).

**REQUESTED ACTION:** **Approve Budget Amendment A-12**

☐ Work Session (Report Only) **DATE OF MEETING:** 12/14/2010
☒ Regular Meeting ☐ Special Meeting

**CONTRACT:** ☐ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Financial Services Department

**BUDGET IMPACT:** No Budget Impact as funds are being reallocated
☒ Annual **FUNDING SOURCE:** N/A
☐ Capital **EXPENDITURE ACCOUNT:** 111-121-579-4800 / 111-121-579-4911/ 111-121-579-6200
☐ N/A

**HISTORY/FACTS/ISSUES:**
The purpose of this budget amendment is to reallocate the 60/40 budget split for Tourist Development as approved by the Sumter County Board of County Commissioners on November 23, 2010.

BOARD OF SUMTER COUNTY COMMISSIONERS

BUDGET AMENDMENT

FISCAL YEAR: 2010/11

AMENDMENT #: A-12

AGENDA DATE 12/14/2010

| FUND NAME | ACCOUNT TYPE | ACCOUNT TITLE | ACCOUNT NUMBER | AMENDED BUDGET | AVAILABLE BUDGET | REVENUE INCREASE | REVENUE DECREASE | EXPENDITURE INCREASE | EXPENDITURE DECREASE | REMAINING BUDGET |
|---|---|---|---|---|---|---|---|---|---|---|
| Tourist Development Fund | Expenditure | Promotional Activities | 111-121-579-4800 | $ 171,336 | $ 171,336 | | | $ 100,740 | $ 171,336 | $ 100,740 |
| Tourist Development Fund | Expenditure | Buildings | 111-121-579-6200 | $ 141,190 | $ 141,190 | | | $ 211,786 | $ 141,190 | $ 211,786 |
| Tourist Development Fund | Expenditure | Legal Advertising | 111-121-579-4911 | $ 100 | $ 100 | | | | $ 100 | $ - |
| | | | | Totals | Totals | $ - | $ - | $ 312,526 | $ 312,626 | |

Total Budget Change $ -

EXPLANATION : The purpose of this budget amendment is to reallocate budgeted line items for the 60/40 split as approved by the Board on November 23, 2010.