SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-31 (FY 10/11) Sumter County Road Const. Dist. Impact (Staff recommends approval).

REQUESTED ACTION: **Approve Budget Amendment A-31**

☐ Work Session (Report Only) **DATE OF MEETING:** 2/8/2011
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Financial Services Department

BUDGET IMPACT: $60,600.00
☐ Annual **FUNDING SOURCE:** 153-344-541-6500 Const In Progress
☒ Capital **EXPENDITURE ACCOUNT:** 153-344-541-6553 Const In Progress C466 FR CR245 TO 301
☐ N/A

HISTORY/FACTS/ISSUES:
This budget amendment represents the balance of Work Order #23 for the C466 PD&E that was approved by the BOCC on 4/27/2010 that was not carried forward from FY 2009/10.

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2010/11

AMENDMENT #: A-31
AGENDA DATE 2/8/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE INCREASE	REVENUE DECREASE	EXPENDITURE INCREASE	EXPENDITURE DECREASE	REMAINING BUDGET
SC Road Const Dist Impact	Expenditure	Construction In Progress	153-344-541-6500	$ 1,661,327	$ 1,661,327				$ 60,600	$ 1,600,727
SC Road Const Dist Impact	Expenditure	Const In Progress - C466	153-344-541-6553	$ 80,000	$ 18,400			$ 60,600		$ 79,000
				Totals	Totals	$ -	$ -	$ 60,600	$ 60,600	

Total Budget Change $ 60,600

EXPLANATION : This budget amendment represents the balance of Work Order #23 approved by the BOCC on 4/27/2010 that was not previously carried forward.