SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-33 (FY 10/11) Sumter County Road Const. Dist. Impact (Staff recommends approval).

REQUESTED ACTION: **Approve Budget Amendment A-33**

☐ Work Session (Report Only) **DATE OF MEETING:** 2/8/2011
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Financial Services Department

BUDGET IMPACT: $43,680.00
☐ Annual **FUNDING SOURCE:** SC Road Const Dist Impact
☒ Capital **EXPENDITURE ACCOUNT:** 153-344-541-6525
☐ N/A

HISTORY/FACTS/ISSUES:
The purpose of this budget amendment is to cover the balance of funds required on Work Order #22 C-462 PD&E, approved by the BOCC on April 27, 2010. The project crossed budget years as well as changed funds from CTT to Impact Fee.

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2010/11

AMENDMENT #: A-33
AGENDA DATE 2/8/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE INCREASE	REVENUE DECREASE	EXPENDITURE INCREASE	EXPENDITURE DECREASE	REMAINING BUDGET
SC Road Const Dist Impact	Expenditure	Construction In Progress	153-344-541-6500	$ 8,400,039	$ 8,400,039				$ 43,680	$ 8,356,359
SC Road Const Dist Impact	Expenditure	Const In Progress C-462-CR 209	153-344-541-6525	$ 80,000	$ 1,320			$ 43,680		$ 45,000
				Totals	Totals	$ -	$ -	$ 43,680	$ 43,680	

Total Budget Change $ 43,680

EXPLANATION : The purpose of this budget amendment is to cover the balance of funds required on Work Order #33 approved by the BOCC on April 27, 2010.