SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-73 (FY 10/11) Sumter County Road District Impact Fund (Staff recommends approval).

REQUESTED ACTION: **Approve Budget Amendment A-73**

☐ Work Session (Report Only) **DATE OF MEETING:** 7/12/2011
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Financial Services

BUDGET IMPACT: $5,000.00
☒ Annual **FUNDING SOURCE:** 153-344-541-6500 Const. In Progress
☐ Capital **EXPENDITURE ACCOUNT:** 153-344-541-6154 C466A Phase III
☐ N/A

HISTORY/FACTS/ISSUES:
The purpose of this budget amendment is to cover expenses associated with the right of way acquisition on C-466A Phase III. The estimate came from the Hogan Law Firm.

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2011/12

AMENDMENT #: A-73
AGENDA DATE 7/12/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE INCREASE	REVENUE DECREASE	EXPENDITURE INCREASE	EXPENDITURE DECREASE	REMAINING BUDGET
S.C. Road Const. Dist Impact	Expenditure	Construction In Progress	153-344-541-6500	$ 6,748,138	$ 6,748,138				5,000	$ 6,743,138
S.C. Road Const. Dist Impact	Expenditure	C-466A Phase III	153-344-541-6154	$ 174,470	$ -			5,000		$ 5,000
					Totals	$ -	$ -	$ 5,000	$ 5,000	

Total Budget Change $ 5,000

EXPLANATION : The purpose of this budget amendment is to cover expenses associated with the right of way acquisition on C-466A Phase III.