



BOARD OF SUMTER COUNTY COMMISSIONERS  
BUDGET AMENDMENT

FISCAL YEAR: 2010/11

AMENDMENT #: 78  
AGENDA DATE 8/9/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE		EXPENDITURE		REMAINING BUDGET
						INCREASE	DECREASE	INCREASE	DECREASE	
General	Expenditure	Reserve for Contingencies	001-991-999-9300	\$ 2,808,110	\$ 2,808,110				5,450	\$ 2,802,660
General	Expenditure	Transfer to Local Mosquito Control	001-980-581-9177	\$ 262,075	\$ 54,275			5,450		\$ 59,725
Local Mosquito Control	Revenue	Transfer from General Fund	195-381195	\$ 262,075	\$ 54,275	\$ 5,450				\$ 59,725
Local Mosquito Control	Expenditure	Mach & Equip > \$1,000	195-195-562-6400	\$ 10,400	\$ 65			5,450		\$ 5,515

Totals \$ 5,450 \$ - \$ 10,900 \$ 5,450

Total Budget Change \$ 5,450

EXPLANATION : The purpose of this budget amendment is to cover the purchase of a 2004 Chevrolet Colorado from Building Services to Local Mosquito Control. This vehicle was originally budgeted for FY2011/2012, but has been moved to the current year. The FY2011/12 budget has been reduced by \$9,100 to reflect movement of purchase to FY10/11 at a lower cost.