

ATTACHMENT A GRANT WORK PLAN

Project Title: <i>Sumter County Small County Grant</i>
Project Location: <i>Sumter County</i>
Project Background: <i>Sumter Sanitation, LLC is contracted by Sumter County to dispose Sumter County's municipal solid waste. The grant funds provided by FDEP will be utilized for the costs associated with this disposal.</i>
Project Objectives: <i>Provide a list of objectives, in bullet format, expected to be achieved as a result of funding/completing this proposed project.</i> <ul style="list-style-type: none">• Objective 1: Dispose of Sumter County's municipal solid waste.• Objective 2:• Objective 3:• Objective 4:• Objective 5:
Project Description: <i>Provide a detailed description of the work to be performed for the project. Project descriptions should include specific tasks for accomplishing the project.</i> <p>Task 1 – Sumter Sanitation, LLC will dispose of approximately 2,000 tons (per year) of Sumter County's municipal solid waste.</p> <p>Deliverable – A copy of the agreement between Sumter Sanitation, LLC and Sumter County will be provided to FDEP. All supporting documents showing the tonnage of disposed municipal solid waste will be provided quarterly with each reimbursement request.</p>

Project Tasks/Deliverables: Identify by task, start date, and completion date. Identify deliverables to result from this project. (Examples include: reports, manuals, videos, maps, BMPs installed, meetings, field days, issued permits, quality assurance plans, something as proof that the task was completed, etc.) Identify dates for providing the deliverables on a schedule after the date of agreement execution. Format should appear as follows:

Task No.	Task Title	Start	Complete	Deliverable	Deliverable Due Dates
1	Disposal of Sumter County MSW	Grant Execution	When grant funds are expended.	Copy of invoice showing tons, costs and dates of waste disposed.	Quarterly progress reports.

Project Budget: Detailed budgets must be submitted to support the budget information summarized in this section. Detailed budgets should be developed on a task-by-task basis. Budget information supporting all match expected for this project must also be provided.

Budget Category	DEP Funding Amount	Matching Funds and Source	
		Funding Amount	Source of Funds
Salaries:			
Fringe Benefits:			
Travel:			
Contractual Services:	\$70,588.00		
Equipment Purchases			
Supplies/Other Expenses			
Land			
Indirect:			
Total:			
Total Funding Amount:			
% Match:			

Project Budget Narrative: Provide budget detail for each Project Funding Category stated above for both DEP Funding and Match.

Salaries: Provide the positions that will be paid under this grant, what their hourly rate is and how many hours it is anticipated they will work on the project.

Fringe Benefits: Provide the fringe benefit rate and the benefits included in the rate.

Travel: Who is traveling and to where and what task is it under?

Contractual: What services will be subcontracted?

Equipment: What equipment will be purchased? Equipment is \$1,000 or more per unit cost.

Supplies/Other Expenses: What supplies will be purchased? What are the other costs? (rental, postage, copying, any costs other than salaries, fringe benefits, travel, contracted services, indirect).

Land: If land is being purchased or leased make sure that there is language in the Agreement and provide a description of the purchase or lease.

Indirect: What is the indirect rate? Provide % of (categories based on cost allocation plan)

NOTE: IF THERE IS MATCH, THE SAME DETAIL MUST BE PROVIDED FOR THE MATCH.

Total Budget by Task: The tasks identified here should agree with the tasks identified and described above.

Task		DEP Funding	Matching Funds and Source	
			Matching Funds	Source of Funds
1	Disposal of Sumter County MSW	\$70,588.00		
2				
3				
4				
5				
6				
Total:		\$70,588.00		
Project Total:				

Measures of Success: Identify factors that can be used to evaluate project performance to support project success. Include appropriate timelines for conducting such reviews.

Progress reports with invoice copies showing the tons, costs and dates of waste disposed by Sumter County at Sumter Sanitation.

