





ADAM H. PUTNAM

STATE OF FLORIDA
Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services
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ARTHROPOD CONTROL BUDGET AMENDMENT

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE TWO FOR THIS PURPOSE.

Amendment No. 1 Fiscal Year: 2011-2012 Date: 10/17/2011

Amending: Local Funds ( ) State Funds (X) (Check appropriate fund account to be amended. Use a separate form for each fund).

The Board of Commissioners for Sumter District hereby submits to the Department of Agriculture and Consumer Services, Bureau of Entomology and Pest Control, for its consideration and approval, the following amendment for the current fiscal year as follows:

ESTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Table with 6 columns: Total Available Cash and Receipts, Reserves, Present Budget, Increase Request, Decrease Request, Revised Budget. Values: \$18,396.11, \$0, \$18,396.11, \$11,935.88, \$0, \$30,331.99

NAME SOURCE OF INCREASE: Cash Balance Forward FY 10/11 (4th Quarter Check), sale of Surplus Property in FY 10/11.

BUDGETED RECEIPTS table with columns: Acct#, Description, Present Budget, Increase Request, Decrease Request, Revised Budget. Includes rows for Ad Valorem, State Grant, Equipment Rentals, etc.

BUDGETED EXPENDITURES

Total increase must equal total decrease, unless the total "Present Budget" is revised.

BUDGETED EXPENDITURES table with columns: Acct#, Uniform Accounting System Transaction, Present Budget, Increase Request, Decrease Request, Revised Budget. Includes rows for Personal Services, Per Serv Benefits, Operating Expense, etc.

Chairman of the Board, or Clerk of Circuit Court

APPROVED: \_\_\_\_\_ DATE \_\_\_\_\_

Bureau of Entomology and Pest Control