SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-6 (FY 11/12) County Transportation Trust Fund (Staff recommends approval).

REQUESTED ACTION: **Approve Budget Amendment A-6**

☐ Work Session (Report Only) **DATE OF MEETING:** 10/25/2011
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Financial Services Department

BUDGET IMPACT: $3,130.00
☐ Annual **FUNDING SOURCE:** County Transportation Trust Fund
☒ Capital **EXPENDITURE ACCOUNT:** County Transportation Trust Fund
☐ N/A

HISTORY/FACTS/ISSUES:
The purpose of this budget amendment is to cover the balance of the task order that was not completed in FY 2011 and additional surveying services to survey and flag west end of CR 657 west of CR 657W.

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2011/12

AMENDMENT #: A-6
AGENDA DATE 10/25/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE INCREASE	REVENUE DECREASE	EXPENDITURE INCREASE	EXPENDITURE DECREASE	REMAINING BUDGET
County Transportation Trust Fund	Expenditure	Construction In Progress	103-340-541-6500	$ 3,685,366	$ 3,685,366				$ 3,130	$ 3,682,236
County Transportation Trust Fund	Expenditure	CIP CR 647N PES	103-340-541-6564	$ -	$ -			$ 3,130		$ 3,130
				Totals	Totals	$ -	$ -	$ 3,130	$ 3,130	

Total Budget Change $ 3,130

EXPLANATION : The purpose of this budget amendment is to cover the balance of the task order that was not completed in FY 2011 and additional surveying services to survey and flag west end of CR 657 west of CR 657W.