

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Budget Amendment A-7 (FY 11/12) County Transportation Trust Fund (Staff recommends approval).

REQUESTED ACTION: Approve Budget Amendment A-7

Work Session (Report Only) **DATE OF MEETING:** 10/25/2011
 Regular Meeting Special Meeting

CONTRACT: N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Financial Services Department

BUDGET IMPACT: \$2,151.00
 Annual **FUNDING SOURCE:** County Transportation Trust Fund
 Capital **EXPENDITURE ACCOUNT:** County Transportation Trust Fund
 N/A

HISTORY/FACTS/ISSUES:
The purpose of this budget amendment is to cover the North Sumter Utilities water bills on the CR 139 portion of Purchase Order. Change Order request form will be submitted to increase PO#54678 by requested amount.
