

County Organization and Administrator Goals 2012

County Organizational Goals

- Meet the FY 12/13 Budget Calendar Deadlines
- Provide annual employee benefit opportunities analysis 1/2012
- Provide annual report for 2011 by 4/2012
- Prepare the GFOA award documentation for FY 12/13 budget
- Complete the right-of-way acquisition for C-466A (Powell Road to US 301) including any eminent domain action if required
- Complete the right-of-way acquisition for C-468 including any eminent domain action if required
- Secure a contract and implementation of the Public Safety Radio System
- Complete the construction of the Downtown Wildwood Fire Station #31 and temporary operation of the Oxford Station #32
- Complete greater than 50% construction of the renovation of the courthouse and the 1988 jail

County Organizational Goals

- Complete the renovation of the Lake Panasoffkee Fire Station #21
- Complete the construction of the citizen drop off/animal control building and property improvement
- Complete the FY 11/12 budgeted pavement management activities
- Complete the rehabilitation and resurfacing of C-466 (from CR 209 to C-475) and C-469 (from C-48 to SR 50)
- Complete the design phase for C-462 (from C-466A to US 301) and C-466 (from US301 to CR 209)
- Complete the master plan of priority development for stormwater management
- Complete the Panacoochee Retreat Stormwater Project

County Organizational Goals

County Administrator

- Complete Part 171 Interlocal Service Boundary Agreements with Coleman (if ever re-initiated)
- Tighten further Budget Management
 - 5 Year Operational Budget Forecast for General Fund
 - 5 Year Operational Budget Forecast for All Funds
 - Enhancing the details and justification of the 2035 County Facility Plan
- Continue Communication with Board
 - Regular E-mail Updates / Monthly individual meetings
- Continue Customer Service and Efficiency Focus
- Overall Performance Measure Enhancement for Departments
- Evaluate and implement privatization opportunities (none contemplated by County staff at this time)
- Drive all County-maintained roads by the end of FY 11/12
- Gain contract approval for public/private development of the Lake Panasoffkee Spoil Site