BOCC Road Project Summary - Updated 10/31/11

ID		Task Name	Start	Finish	Budget (Thousands $)	Contract/PO/WO Amount (Thousands $)	Expenditures To Date (Thousands $)
21		**C-476 East US 301 (SR 35) to SR 471**	**Wed 11/11/09**	**Tue 10/12/10**	**1007**	**1007**	**878**
1		Design/CEI/Testing	Wed 11/11/09	Tue 10/12/10	147	147	145
2		Construction	Tue 6/15/10	Tue 10/12/10	860	860	733
18		**C-466A (Phase II) Buena Vista to CR 139**	**Mon 9/3/07**	**Fri 10/29/10**	**10579**	**3978**	**4773**
1		Right-of-Way Acquisition	Mon 9/3/07	Tue 8/31/10	684	684	545
2		Construction/CEI/Testing	Mon 1/4/10	Fri 10/29/10	3294	3294	4228
14		**C-470 N from Outlet Bridge to SR 44**	**Sun 11/1/09**	**Thu 11/11/10**	**2250**	**1322**	**1191**
1		Design/CEI/Testing	Sun 11/1/09	Mon 12/21/09	190	190	180
2		Construction	Tue 6/15/10	Thu 11/11/10	1132	1132	1011
11		**C-476B Resurfacing Project**	**Mon 6/28/10**	**Fri 2/11/11**	**1357**	**1357**	**1026**
1		Bidding Process	Mon 6/28/10	Wed 7/28/10	0	0	0
2		Award of Project	Tue 8/31/10	Tue 8/31/10	0	0	0
3		Design/CEI/Testing	Mon 6/28/10	Fri 2/11/11	262	262	119
4		Construction	Wed 9/1/10	Fri 2/11/11	1095	1095	907
15		**C-470 (Phase 2) I-75 to Lake County Line**	**Tue 11/25/08**	**Tue 2/22/11**	**639**	**639**	**639**
1		PD&E	Tue 11/25/08	Tue 2/22/11	639	639	639
8		**C-44A**	**Tue 4/13/10**	**Fri 4/8/11**	**0**	**0**	**0**
1		Construction	Tue 4/13/10	Fri 4/8/11	500	0	0
16		**C-468 PD&E Study (US 301 to Florida Turnpike)**	**Wed 4/14/10**	**Tue 4/26/11**	**221**	**200**	**200**
1		PD&E Study	Wed 4/14/10	Tue 4/26/11	200	200	200
20		**C-462 from US 301 to C-466A**	**Thu 4/29/10**	**Tue 4/26/11**	**7739**	**195**	**195**
1		PD&E Study	Thu 4/29/10	Tue 4/26/11	150	195	195
9		**Local Resurfacing Project**	**Mon 10/11/10**	**Fri 7/15/11**	**1379**	**1379**	**1457**
1		Construction/Testing (CR209 from C-462 to CR214 Remains)	Mon 10/11/10	Fri 7/15/11	1379	1379	1457
22		**US 301 (N of CR 232 to N of NW 110th Road)**	**Sun 8/1/10**	**Wed 11/30/11**	**8000**	**7684**	**6080**
1		Construction (Impact Fee Reimbursement Only)	Sun 8/1/10	Wed 11/30/11	7684	7684	6080
6		**C-470 (@ I-75 Interchange) (SCRAP)**	**Fri 4/1/11**	**Sat 3/31/12**	**231**	**0**	**12**
1		Design	Fri 4/1/11	Fri 9/30/11	20	0	10
2		Construction	Thu 12/1/11	Sat 3/31/12	211	0	2
7		**CR 673 (US 301 west 4500') (SCRAP)**	**Fri 4/1/11**	**Sat 3/31/12**	**394**	**0**	**11**
1		Design	Fri 4/1/11	Fri 9/30/11	14	14	11
2		Construction	Thu 12/1/11	Sat 3/31/12	380	0	0
5		**Langley Turn Lanes (US 301)**	**Tue 3/1/11**	**Thu 5/31/12**	**480**	**0**	**62**
1		Design	Tue 3/1/11	Mon 10/31/11	62	0	62
2		Construction	Wed 11/30/11	Thu 5/31/12	418	0	0

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10		**C-466 Phase IV (C-475 to CR 209)**	**Fri 4/30/10**	**Thu 5/31/12**	**1891**	**266**	**181**
2		Design (C-475 to CR 209 Mill & Resurface Only)	Fri 4/30/10	Fri 9/30/11	66	66	53
3		PES	Fri 4/30/10	Mon 10/31/11	200	200	128
1		Construction (M&R C-475 to CR 209) (CIGP)	Wed 11/30/11	Thu 5/31/12	1625	0	0
12		**Panacoochee Retreats Drainage Improvements & Resurfacing (CDBG)**	**Mon 4/19/10**	**Fri 6/29/12**	**941**	**0**	**71**
1		Design/Permitting	Mon 4/19/10	Wed 8/31/11	66	0	71
2		Construction	Wed 12/28/11	Fri 6/29/12	875	0	0
2		**Pavement Management**	**Fri 9/2/11**	**Sat 6/30/12**	**2425**	**0**	**0**
1		Design	Fri 9/2/11	Wed 11/30/11	22	0	0
2		Construction	Mon 1/16/12	Sat 6/30/12	2403	0	0
3		**CR 209 Reconstruction (CR 214 to C-462)**	**Fri 9/2/11**	**Thu 4/12/12**	**775**	**0**	**0**
1		Design	Fri 9/2/11	Wed 11/30/11	15	0	0
2		Construction	Sun 1/15/12	Thu 4/12/12	760	0	0
3		**C-469 Mill and Resurface (CIGP)**	**Wed 10/26/11**	**Sat 6/1/13**	**2850**	**0**	**0**
1		Design	Wed 10/26/11	Wed 6/6/12	120	0	0
2		Construction	Wed 8/1/12	Sat 6/1/13	2730	0	0
4		**C-462 Widen (2 to 3 lanes)**	**Sun 1/15/12**	**Sun 9/15/13**	**6900**	**0**	**0**
1		Design	Sun 1/15/12	Sat 12/15/12	800	0	0
2		Right-of-Way	Sat 9/15/12	Sat 6/15/13	600	0	0
3		Construction	Sun 7/15/12	Sun 9/15/13	5500	0	0
13		**C-466A (Phase III) west of Powell Road to US 301**	**Mon 11/1/10**	**Sun 12/15/13**	**7980**	**654**	**393**
1		Design/Testing	Mon 11/1/10	Fri 12/30/11	480	480	393
2		Right-of-way Acquisition/Company	Tue 11/8/11	Thu 11/29/12	3000	174	0
3		Construction	Tue 1/15/13	Sun 12/15/13	4500	0	0
17		**CR 468 (4 Lane)**	**Tue 4/17/07**	**Thu 6/30/16**	**23980**	**4201**	**1996**
1		Design/Permitting/Wetland Mitigation	Tue 4/17/07	Fri 12/30/11	3560	1601	1752
3		Right-of-Way Acquisition	Tue 4/17/07	Mon 10/15/12	4520	2600	232
2		Construction	Mon 12/1/14	Thu 6/30/16	15900	0	12
19		**C-468 Turnpike Interchange**	**Mon 12/1/14**	**Thu 6/30/16**	**13078**	**0**	**103**
1		Construction/CEI/Testing/ROW	Mon 12/1/14	Thu 6/30/16	12149	0	103
1		**C-466W Phase V (CR 209 to US 301) Widen (2 to 3 lanes)**	**Sun 1/15/12**	**Sun 9/30/18**	**4400**	**0**	**0**
1		Design	Sun 1/15/12	Sat 12/15/12	450	0	0
2		Right-of-Way	Sat 10/1/16	Sat 9/30/17	1100	0	0
3		Construction	Sun 10/1/17	Sun 9/30/18	2850	0	0