SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-95 (FY 10/11) General Fund (Staff recommends approval).
REQUESTED ACTION: **Approve Budget Amendment A-95**

☐ Work Session (Report Only) **DATE OF MEETING:** 11/8/2011
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Financial Services Department

BUDGET IMPACT: $9,745.00
☐ Annual **FUNDING SOURCE:** General Fund - Court Costs - Driver
☒ Capital **EXPENDITURE ACCOUNT:** Other Governmental Services - School Board Driver Education
☐ N/A

HISTORY/FACTS/ISSUES:
The purpose of this budget amendment is to adjust the budget for actual receipts and expenditures for the School Board Driver Education Program.

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2010/11

AMENDMENT #: A-95
AGENDA DATE 11/8/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE INCREASE	REVENUE DECREASE	EXPENDITURE INCREASE	EXPENDITURE DECREASE	REMAINING BUDGET
General Fund	Revenue	Court Costs - Driver	001-348531	$ 42,750	$ (9,745)	$ 9,745				$ -
General Fund	Expenditure	School Board Driver Education	001-412-569-8102	$ 42,750	$ (9,745)			$ 9,745		$ -
				Totals	Totals	$ 9,745	$ -	$ 9,745	$ -	

Total Budget Change $ 9,745

EXPLANATION : The purpose of this budget amendment is to adjust the budget for actual receipts and expenditures for the School Board Driver Education Program.