



**BOARD OF SUMTER COUNTY COMMISSIONERS**

Chairman - Craig A. Estep - District 3  
Vice Chairman - Roberta Ulrich - District 1  
2<sup>nd</sup> Vice Chairman - Jeffrey A. Bogue - District 4  
Andrew Bilardello - District 2  
Donald Wiley - District 5

**July 11 & 12, 2023**  
**Beginning at 9:00 AM**

PLEASE TURN OFF ALL CELL PHONES AND PAGERS

ANY PERSON WHO MAY FEEL THE NEED TO APPEAL A BOARD DECISION IS HEREBY NOTIFIED THAT IT WILL BE NECESSARY FOR YOU TO PROVIDE YOUR OWN VERBATIM RECORDING OF THE BOARDS MINUTES OR ANY PORTION THEREOF

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Any person requiring reasonable accommodation at this meeting because of disability, physical impairment, or interpretation needs should contact the County Administrator's Office, 7375 Powell Road, Wildwood, FL 34785 (352) 689-4400 at least two days before the meeting.

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Meeting Location: The Villages Sumter County Service Center (7375 Powell Road, Room 102, Wildwood, FL 34785)

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**BUDGET WORKSHOP AGENDA**

*This meeting is held for Board's information and discussion on the proposed Fiscal Year 2023/24 budget. The Board will meet each day beginning at 9:00 a.m. and will continue until a recess is declared for the day.*

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**THE MEETING IS CALLED TO ORDER BY THE CHAIRMAN**

July 11, 2023

- a. Public Forum
- b. County Administrator Budget Presentation

Documents:

[FY23-24 Budget Letter.pdf](#)  
[Sumter Fire Assessment Report.pdf](#)  
[Sumter MSBU Preliminary Resolution.pdf](#)  
[FY23-24 Fund Proforma Report.pdf](#)  
[FY23-24 Detail Expenditure Report.pdf](#)  
[FY23-24 Position Information.pdf](#)  
[FY23-24 CIP.pdf](#)

July 12, 2023

- a. Public Forum
- b. FY23-24 Constitutional Officers Budget Overview

Documents:

[FY23-24 Constitutional Officers Budget Overview.pdf](#)

- c. Tax Collector

Documents:

[Tax Collector FY 23-24 Budget Request.pdf](#)

- d. Clerk Of Courts

Documents:

[Clerk FY 23-24 Budget Request.pdf](#)

- e. Property Appraiser

Documents:

[Property Appraiser FY 23-24 Budget Request.pdf](#)

- f. Supervisor Of Elections

Documents:

[Supervisor of Elections FY 23-24 Budget Request.pdf](#)

- g. Sheriff

Documents:

[Sheriff FY 23-24 Budget Request.pdf](#)

**Contact Us:**

[administrative.services@sumtercountyfl.gov](mailto:administrative.services@sumtercountyfl.gov)