



BOARD OF SUMTER COUNTY COMMISSIONERS

Chairman - Craig A. Estep - District 3
Vice Chairman - Roberta Ulrich - District 1
2nd Vice Chairman - Jeffrey A. Bogue - District 4
Andrew Bilardello - District 2
Donald Wiley - District 5

September 26, 2023
6:00 PM

PLEASE TURN OFF ALL CELL PHONES AND ELECTRONIC DEVICES
ANY PERSON WHO MAY FEEL THE NEED TO APPEAL A BOARD DECISION IS HEREBY NOTIFIED
THAT IT WILL BE NECESSARY FOR YOU TO PROVIDE YOUR OWN VERBATIM RECORDING OF THE
BOARDS MINUTES OR ANY PORTION THEREOF

Any person requiring reasonable accommodation at this meeting because of, disability, physical impairment, or interpretation needs should contact the County Administrator's Office, 7375 Powell Road, Wildwood, FL 34785 (352) 689-4400 at least two days before the meeting.

Meeting Location: Everglades Regional Recreation Center (5497 Marsh Bend Trail, The Villages, FL 32163)

AGENDA

FINAL BUDGET HEARING

THE MEETING IS CALLED TO ORDER BY THE CHAIRMAN
INVOCATION
FLAG SALUTE

I. Budget Overview - Bradley Arnold, County Administrator

Documents:

[FY23-24 Final Budget Letter.pdf](#)
[FY23-24 Final Fund Line Item Detail Proforma.pdf](#)
[FY23-24 Final Expenditure Detail Item Budget.pdf](#)
[FY23-24 CIP Combined.pdf](#)
[FY23-24 Position Information.pdf](#)

II. Discussion

a. Public Hearing

b. Approve the resolution adopting the Final Millage Rate

Documents:

[Resolution Millage Final 5.19.pdf](#)

c. Approve the resolution adopting the final Budget

Documents:

[Resolution Budget Final 5.19.pdf](#)

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Contact Us:

administrative.services@sumtercountyfl.gov