



**BOARD OF SUMTER COUNTY COMMISSIONERS**

**Chairman - Craig Estep - District 3**

**Vice Chairman - Roberta Ulrich - District 1**

**2<sup>nd</sup> Vice Chairman - Garry Breedon - District 4**

**Doug Gilpin - District 2**

**Donald Wiley - District 5**

**September 13, 2022**

**6:00 PM**

PLEASE TURN OFF ALL CELL PHONES AND PAGERS

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ANY PERSON WHO MAY FEEL THE NEED TO APPEAL A BOARD DECISION IS HEREBY NOTIFIED THAT IT WILL BE NECESSARY FOR YOU TO PROVIDE YOUR OWN VERBATIM RECORDING OF THE BOARD'S MINUTES OR ANY PORTION THEREOF

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Any person requiring reasonable accommodation at this meeting because of disability, physical impairment or interpretation needs should contact the County Administrator's Office, 7375 Powell Road, Wildwood, FL 34785 or call (352) 689-4400 at least two days before the meeting.

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Meeting Location: Everglades Regional Recreation Center (5497 Marsh Bend Trail, Grand Canyon Room, The Villages, FL 32163)

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**AGENDA**

**FIRST BUDGET HEARING**

THE MEETING IS CALLED TO ORDER BY THE CHAIRMAN

INVOCATION

FLAG SALUTE

6:00 P.M. - BOARD OF COUNTY COMMISSIONERS

I. Budget Overview - Bradley Arnold, County Administrator

Documents:

[FY22-23 Tentative Budget Letter.pdf](#)

[FY22-23 Tentative Budget Proforma Report.pdf](#)

[FY22-23 Tentative Detail Expenditure Report.pdf](#)

[FY23 CIP Combined.pdf](#)

[FY22-23 Position Information.pdf](#)

II. Discussion: The Fiscal Year 2022-2023 proposed tentative millage rate is 5.59 mills.

a. Public Hearing

b. Approve the resolution adopting the Tentative Millage Rate

Documents:

[Resolution Tentative Millage.pdf](#)

- c. Approve the resolution adopting the Tentative Budget

Documents:

[Resolution Tentative Budget.pdf](#)

- d. Announce the date, time, and location of the Final Hearing (September 27, 2022 at 6:00 p.m. at the Everglades Regional Recreation Center, 5497 Marsh Bend Trail, Grand Canyon Room, The Villages, FL 32163)

Adjourn

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**Contact Us:**

[administrative.services@sumtercountyfl.gov](mailto:administrative.services@sumtercountyfl.gov)